

## 1700 Department of Fair Employment and Housing

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$17,044	\$16,539	\$15,934
Allocation for employee compensation	-	61	-
Adjustment per Section 3.60	27	271	-
Reduction per Section 3.90	-1,714	-750	-
Adjustment per Section 4.04	-117	-	-
Reduction per Section 15.30	-7	-	-
Reduction per Control Section 3.91	-	-949	-
Adjustment per Section 3.55	-16	-	-
005 Budget Act appropriation	-	-	<u>266</u>
<b>Totals Available</b>	<b>\$15,217</b>	<b>\$15,172</b>	<b>\$16,200</b>
Unexpended balance, estimated savings	<u>-1,181</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$14,036</b>	<b>\$15,172</b>	<b>\$16,200</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,500	\$5,391	\$5,501
Allocation for employee compensation	-	20	-
Adjustment per Section 3.60	8	90	-
Reduction per Section 3.90	-483	-159	-
Reduction per Section 15.30	-2	-	-
Reduction per Control Section 3.91	-	-316	-
Adjustment per Section 3.55	-5	-	-
Budget Adjustment	<u>-580</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$4,438</b>	<b>\$5,026</b>	<b>\$5,501</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$18,474</b>	<b>\$20,198</b>	<b>\$21,701</b>

\* Dollars in thousands, except in Salary Range.