

1705 Fair Employment and Housing Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,071	\$1,055	\$1,028
Allocation for employee compensation	-	1	-
Adjustment per Section 3.60	1	14	-
Reduction per Section 3.90	-84	-36	-
Adjustment per Section 4.04	-16	-	-
Totals Available	\$972	\$1,034	\$1,028
Unexpended balance, estimated savings	-145	-	-
TOTALS, EXPENDITURES	\$827	\$1,034	\$1,028
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$48	\$168	\$168
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$875	\$1,202	\$1,196

* Dollars in thousands, except in Salary Range.