

1760 Department of General Services

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2009-10*	2010-11*	2011-12*
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
Government Code Section 14669.35	\$560	-	-
Prior year balances available:			
Item 1760-301-0660, Budget Act of 2005 as reappropriated by Item 1760-490, Budget Acts of 2008, 2009, and 2010	43,687	\$43,687	-
Augmentation per Government Code Sections 16352, 16409 and 16354	100	-	-
Augmentation per Government Code 13332.11 (e)	2,896	-	-
Item 1760-301-0660, Budget Act of 2008 as reappropriated by Item 1760-490, Budget Acts of 2009 and 2010	15,958	15,958	-
Government Code Section 15819.32	175,000	175,000	\$175,000
Government Code Section 14669.13	75,000	75,000	75,000
Government Code Section 8169.6	<u>367,628</u>	<u>367,628</u>	<u>367,628</u>
Totals Available	\$680,829	\$677,273	\$617,628
Balance available in subsequent years	<u>-677,273</u>	<u>-617,628</u>	<u>-617,628</u>
TOTALS, EXPENDITURES	\$3,556	\$59,645	\$-
0768 Earthquake Safety and Public Buildings Rehabilitation Fund of 1990			
APPROPRIATIONS			
301 Budget Act appropriation	-	\$5,452	-
Prior year balances available:			
Item 1760-301-0768, Budget Act of 2006 as reappropriated by Item 1760-490, Budget Acts of 2009 and 2010	\$2,580	2,580	-
Item 1760-301-0768, Budget Act of 2007 as reappropriated by Item 1760-491, Budget Act of 2008 and Item 1760-490, Budget Acts of 2009 and 2010	1,160	1,160	-
Totals Available	\$3,740	\$9,192	\$-
Balance available in subsequent years	<u>-3,740</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$9,192	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$3,556	\$68,837	\$-

* Dollars in thousands, except in Salary Range.