

1870 California Victim Compensation and Government Claims Board

The governing body of the California Victim Compensation and Government Claims Board (VCGCB) consists of three members: the Secretary of the State and Consumer Services Agency who serves as the chair, the State Controller, and a public member appointed by the Governor. The VCGCB provides responsive financial compensation to remedy the financial burdens of victims of crime through a stable Restitution Fund, and for those with claims against the State, an opportunity to resolve those claims or proceed with other remedies. The primary objectives of the VCGCB are to:

- Compensate victims of violent crime and eligible family members for certain crime-related financial losses.
- Review and act upon civil claims against the state for money or damages.
- Resolve bid protests with respect to the awarding of state contracts for the procurement of goods and services.
- Provide for reimbursement of counties' expenditures for special elections called for by the Governor to fill vacant seats in the Legislature and Congress.
- Determine the eligibility of individuals for compensation for pecuniary injury sustained through erroneous conviction and imprisonment.
- Process claims for the Missing Children Reward Program to assist local law enforcement agencies or other parties involved in the identification and recovery of missing children in California.
- Assist with the administration of the California State Employees Charitable Campaign.
- Process claims through the Good Samaritan Program to private citizens who are injured rescuing another person, preventing a crime, or assisting a law enforcement officer.

3-YR EXPENDITURES AND PERSONNEL YEARS

	Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
11 Victim Compensation	136.3	125.9	125.9	\$138,424	\$141,870	\$144,661
12 Fiscal Services Division	29.0	28.4	28.4	9,087	8,124	9,105
31 Government Claims	12.9	12.3	12.3	1,310	1,334	1,385
41 Good Samaritan	-	-	-	-	20	20
51.01 Administration	102.0	115.9	115.9	9,554	9,742	10,250
51.02 Distributed Administration	-	-	-	-9,554	-9,742	-10,250
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	280.2	282.5	282.5	\$148,821	\$151,348	\$155,171
FUNDING				2009-10*	2010-11*	2011-12*
0214 Restitution Fund				\$108,190	\$116,302	\$119,351
0890 Federal Trust Fund				39,321	33,712	34,435
0995 Reimbursements				1,310	1,334	1,385
TOTALS, EXPENDITURES, ALL FUNDS				\$148,821	\$151,348	\$155,171

LEGAL CITATIONS AND AUTHORITY

Government Code Sections 900 et seq., 13900 et seq., and 13920; Penal Code Sections 1202.4 and 4900 et seq.; Public Contract Code Sections 10306 and 12102; and others.

DETAILED BUDGET ADJUSTMENTS

	2010-11*			2011-12*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Workload Budget Adjustments						
Workload Budget Change Proposals						
• Align Expenditures and Revenues of the Restitution Fund	\$-	-\$5,886	-	\$-	-\$5,327	-
Totals, Workload Budget Change Proposals	\$-	-\$5,886	-	\$-	-\$5,327	-
Other Workload Budget Adjustments						
• Employee Compensation Adjustments	\$-	-\$1,471	-	\$-	-\$288	-
• Retirement Rate Adjustment	-	475	-	-	475	-
• Miscellaneous Adjustments	-	-14,406	-	-	-12,325	-
• Workforce Cap Adjustment	-	-957	-10.9	-	-957	-10.9
Totals, Other Workload Budget Adjustments	\$-	-\$16,359	-10.9	\$-	-\$13,095	-10.9
Totals, Workload Budget Adjustments	\$-	-\$22,245	-10.9	\$-	-\$18,422	-10.9
Totals, Budget Adjustments	\$-	-\$22,245	-10.9	\$-	-\$18,422	-10.9

* Dollars in thousands, except in Salary Range.

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PROGRAM DESCRIPTIONS

11 - VICTIM COMPENSATION

This program reimburses certain expenses of victims of crime in California who are injured or threatened with injury and suffer financial hardship as a direct result of a violent crime. The victim of a qualifying crime, and eligible family members, may file a claim with the VCGCB for program benefits.

12 - FISCAL SERVICES DIVISION

This division includes Accounting, Budgets, and the Revenue Recovery Program. The Revenue Recovery Program serves victims of crime in California by maintaining the fiscal stability of the Restitution Fund through the recovery of monies owed from restitution fines and orders. The Program's chief emphasis is to educate the criminal justice community (the judiciary, district attorneys, chief probation officers, and court administrators) on the importance of the consistent imposition and collection of restitution fines and orders. The program also partners with the Department of Corrections and Rehabilitation, the Franchise Tax Board, and the Attorney General's Office on restitution-related activities.

31 - GOVERNMENT CLAIMS

This program receives, investigates, and processes claims for money or damages filed against the state.

41 - GOOD SAMARITAN

This program reimburses persons for certain expenses who sustained injury or losses as a result of a direct action that benefited the public, such as the prevention of a crime or a rescue of a person in immediate danger of injury or death.

DETAILED EXPENDITURES BY PROGRAM

	<u>2009-10*</u>	<u>2010-11*</u>	<u>2011-12*</u>
PROGRAM REQUIREMENTS			
11 VICTIM COMPENSATION			
State Operations:			
0214 Restitution Fund	\$22,581	\$22,151	\$23,563
0890 Federal Trust Fund	966	1,900	1,840
Totals, State Operations	\$23,547	\$24,051	\$25,403
Local Assistance:			
0214 Restitution Fund	\$76,522	\$86,007	\$86,663
0890 Federal Trust Fund	38,355	31,812	32,595
Totals, Local Assistance	\$114,877	\$117,819	\$119,258
PROGRAM REQUIREMENTS			
12 FISCAL SERVICES DIVISION			
State Operations:			
0214 Restitution Fund	\$9,087	\$8,124	\$9,105
Totals, State Operations	\$9,087	\$8,124	\$9,105
PROGRAM REQUIREMENTS			
31 GOVERNMENT CLAIMS			
State Operations:			
0995 Reimbursements	\$1,310	\$1,334	\$1,385
Totals, State Operations	\$1,310	\$1,334	\$1,385
PROGRAM REQUIREMENTS			
41 GOOD SAMARITAN			
Local Assistance:			
0214 Restitution Fund	\$-	\$20	\$20
Totals, Local Assistance	\$-	\$20	\$20
PROGRAM REQUIREMENTS			
51 ADMINISTRATION			
ELEMENT REQUIREMENTS			

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	<u>2009-10*</u>	<u>2010-11*</u>	<u>2011-12*</u>
51.01 Administration	9,554	9,742	10,250
51.02 Distributed Administration	-9,554	-9,742	-10,250
TOTALS, EXPENDITURES			
State Operations	33,944	33,509	35,893
Local Assistance	<u>114,877</u>	<u>117,839</u>	<u>119,278</u>
Totals, Expenditures	\$148,821	\$151,348	\$155,171

EXPENDITURES BY CATEGORY

	1 State Operations			Expenditures		
	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2009-10*</u>	<u>2010-11*</u>	<u>2011-12*</u>
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	280.2	308.8	308.8	\$14,240	\$17,367	\$17,736
Total Adjustments	-	-	-	-	-1,005	-
Estimated Salary Savings	<u>-</u>	<u>-26.3</u>	<u>-26.3</u>	<u>-</u>	<u>-1,430</u>	<u>-1,499</u>
Net Totals, Salaries and Wages	280.2	282.5	282.5	\$14,240	\$14,932	\$16,237
Staff Benefits	<u>-</u>	<u>-</u>	<u>-</u>	<u>5,488</u>	<u>5,644</u>	<u>6,138</u>
Totals, Personal Services	280.2	282.5	282.5	\$19,728	\$20,576	\$22,375
OPERATING EXPENSES AND EQUIPMENT				<u>\$14,216</u>	<u>\$12,933</u>	<u>\$13,518</u>
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$33,944	\$33,509	\$35,893

2 Local Assistance

	Expenditures		
	<u>2009-10*</u>	<u>2010-11*</u>	<u>2011-12*</u>
Victims of Crime Claim Payments	\$96,519	\$99,461	\$101,607
Joint Powers/Criminal Restitution Compacts	14,137	14,137	13,430
10 Percent County Rebates	4,221	4,221	4,221
Good Samaritan	<u>-</u>	<u>20</u>	<u>20</u>
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$114,877	\$117,839	\$119,278

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	<u>2009-10*</u>	<u>2010-11*</u>	<u>2011-12*</u>
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	0	-	-
001 Budget Act appropriation	<u>-</u>	<u>0</u>	<u>0</u>
TOTALS, EXPENDITURES	\$-	\$-	\$-
0214 Restitution Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$34,728	\$35,618	\$32,668
Allocation for employee compensation	-	93	-
Adjustment per Section 3.60	45	451	-
Reduction per Section 3.90	-2,693	-916	-
Reduction per Section 15.30	-260	-	-
Reduction per Control Section 3.91	-	-1,503	-
Adjustment per Section 3.55	-16	-	-

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1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
Totals Available	\$31,804	\$33,743	\$32,668
Unexpended balance, estimated savings	-136	-3,468	-
TOTALS, EXPENDITURES	\$31,668	\$30,275	\$32,668
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$2,018	-	-
Budget Adjustment	-1,052	-	-
001 Budget Act appropriation	-	\$1,900	\$1,840
TOTALS, EXPENDITURES	\$966	\$1,900	\$1,840
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$1,310	\$1,334	\$1,385
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$33,944	\$33,509	\$35,893
2 LOCAL ASSISTANCE			
2009-10* 2010-11* 2011-12*			
0214 Restitution Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$20	\$20	\$20
102 Budget Act appropriation	14,137	14,137	13,430
Government Code Section 13964	58,164	67,649	69,012
Government Code Section 13963(f)	4,221	4,221	4,221
Totals Available	\$76,542	\$86,027	\$86,683
Unexpended balance, estimated savings	-20	-	-
TOTALS, EXPENDITURES	\$76,522	\$86,027	\$86,683
0890 Federal Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$38,355	-	-
101 Budget Act appropriation	-	\$38,000	\$32,595
Budget Adjustment	-	-6,188	-
TOTALS, EXPENDITURES	\$38,355	\$31,812	\$32,595
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$114,877	\$117,839	\$119,278
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$148,821	\$151,348	\$155,171

FUND CONDITION STATEMENTS

	2009-10*	2010-11*	2011-12*
0214 Restitution Fund [§]			
BEGINNING BALANCE	\$45,789	\$45,760	\$27,377
Prior year adjustments	5,983	-	-
Adjusted Beginning Balance	\$51,772	\$45,760	\$27,377
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
130800 Penalties on Felony Convictions	56,853	57,000	57,000
130900 Fines-Crimes of Public Offense	6,481	5,000	5,000
142500 Miscellaneous Services to the Public	2	1	1
161000 Escheat of Unclaimed Checks & Warrants	318	207	207
161400 Miscellaneous Revenue	1	1	1
164300 Penalty Assessments	51,718	49,085	48,059
164400 Civil & Criminal Violation Assessment	1,975	2,000	2,000

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	<u>2009-10*</u>	<u>2010-11*</u>	<u>2011-12*</u>
Total Revenues, Transfers, and Other Adjustments	\$117,348	\$113,294	\$112,268
Total Resources	\$169,120	\$159,054	\$139,645
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0690 California Emergency Management Agency			
State Operations	234	295	299
Local Assistance	9,715	9,715	9,715
0820 Department of Justice			
State Operations	333	360	359
Local Assistance	4,855	4,855	4,855
0840 State Controller (State Operations)	33	80	47
1870 California Victim Compensation and Government Claims Board			
State Operations	31,668	30,275	32,668
Local Assistance	76,522	86,027	86,683
8880 Financial Information System for California (State Operations)	-	70	155
Total Expenditures and Expenditure Adjustments	<u>\$123,360</u>	<u>\$131,677</u>	<u>\$134,781</u>
FUND BALANCE	\$45,760	\$27,377	\$4,864
Reserve for economic uncertainties	45,760	27,377	4,864

CHANGES IN AUTHORIZED POSITIONS

	<u>Positions/Personnel Years</u>			<u>Expenditures</u>		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
Totals, Authorized Positions	280.2	308.8	308.8	\$14,240	\$17,367	\$17,736
Furlough Adjustments	-	-	-	-	-442	-
PLP Adjustments	-	-	-	-	-563	-
Total Adjustments	<u>-</u>	<u>-</u>	<u>-</u>	<u>\$-</u>	<u>-\$1,005</u>	<u>\$-</u>
TOTALS, SALARIES AND WAGES	280.2	308.8	308.8	\$14,240	\$16,362	\$17,736

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