

1880 State Personnel Board

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$3,107	-	-
Adjustment per Section 3.60	4	-	-
Reduction per Section 3.90	-227	-	-
Adjustment per Section 4.04	-15	-	-
Adjustment per Section 4.30	12	-	-
Reduction per Section 15.30	-20	-	-
Adjustment per Section 3.55	-3	-	-
001 Budget Act appropriation	-	\$3,201	\$2,997
Allocation for employee compensation	-	8	-
Adjustment per Section 3.60	-	47	-
Reduction per Section 3.90	-	-112	-
Adjustment per Section 4.30	-	41	-
Reduction per Control Section 3.91	-	-144	-
Totals Available	\$2,858	\$3,041	\$2,997
Unexpended balance, estimated savings	-1,024	-	-
TOTALS, EXPENDITURES	\$1,834	\$3,041	\$2,997
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$17,791	\$20,148	\$20,819
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,126	\$2,024	\$2,162
Allocation for employee compensation	-	5	-
Adjustment per Section 3.60	3	30	-
Reduction per Section 3.90	-158	-56	-
Adjustment per Section 4.30	8	28	-
Reduction per Section 15.30	-27	-	-
Reduction per Control Section 3.91	-	-91	-
Adjustment per Section 3.55	-2	-	-
Totals Available	\$1,950	\$1,940	\$2,162
Unexpended balance, estimated savings	-22	-	-
TOTALS, EXPENDITURES	\$1,928	\$1,940	\$2,162
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$21,553	\$25,129	\$25,978

* Dollars in thousands, except in Salary Range.