DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

0001 General Fund APPROPRIATIONS 001 Budget Act appropriation Allocation for employee compensation Adjustment per Section 3.60 Reduction per Section 3.90 Adjustment per Section 4.04 Reduction per Control Section 3.91 Adjustment per Section 3.55 011 Budget Act appropriation (Loan to the Enterprize Zone Fund) Totals Available Unexpended balance, estimated savings 015 Air Pollution Control Fund APPROPRIATIONS 001 Budget Act appropriation	\$3,788 - -342 -36 -1 - -2 \$3,412 -618	\$3,246 15 55 -152 - - - 193 - (510)	\$3,160 - - - - - -
001 Budget Act appropriation Allocation for employee compensation Adjustment per Section 3.60 Reduction per Section 3.90 Adjustment per Section 4.04 Reduction per Section 15.30 Reduction per Control Section 3.91 Adjustment per Section 3.55 011 Budget Act appropriation (Loan to the Enterprize Zone Fund) Totals Available Unexpended balance, estimated savings TOTALS, EXPENDITURES 0115 Air Pollution Control Fund APPROPRIATIONS	5 -342 -36 -1 -2 -2 \$3,412 -618	15 55 -152 - - - - - - - - - - - - - - - - - - -	\$3,160 - - - - - -
Allocation for employee compensation Adjustment per Section 3.60 Reduction per Section 3.90 Adjustment per Section 4.04 Reduction per Section 15.30 Reduction per Control Section 3.91 Adjustment per Section 3.55 011 Budget Act appropriation (Loan to the Enterprize Zone Fund) Totals Available Unexpended balance, estimated savings TOTALS, EXPENDITURES 0115 Air Pollution Control Fund APPROPRIATIONS	5 -342 -36 -1 -2 -2 \$3,412 -618	15 55 -152 - - - - - - - - - - - - - - - - - - -	\$3,160 - - - - - -
Adjustment per Section 3.60 Reduction per Section 3.90 Adjustment per Section 4.04 Reduction per Section 15.30 Reduction per Control Section 3.91 Adjustment per Section 3.55 011 Budget Act appropriation (Loan to the Enterprize Zone Fund) Totals Available Unexpended balance, estimated savings TOTALS, EXPENDITURES 0115 Air Pollution Control Fund APPROPRIATIONS	5 -342 -36 -1 -2 -2 \$3,412 -618	55 -152 - - - 193 -	- - - -
Reduction per Section 3.90 Adjustment per Section 4.04 Reduction per Section 15.30 Reduction per Control Section 3.91 Adjustment per Section 3.55 011 Budget Act appropriation (Loan to the Enterprize Zone Fund) Totals Available Unexpended balance, estimated savings TOTALS, EXPENDITURES 0115 Air Pollution Control Fund APPROPRIATIONS	-342 -36 -1 -2 \$3,412 -618	-152 - - -193 -	-
Adjustment per Section 4.04 Reduction per Section 15.30 Reduction per Control Section 3.91 Adjustment per Section 3.55 011 Budget Act appropriation (Loan to the Enterprize Zone Fund) Totals Available Unexpended balance, estimated savings TOTALS, EXPENDITURES 0115 Air Pollution Control Fund APPROPRIATIONS	-36 -1 -2 -2 \$3,412 -618	- - -193 -	- - -
Reduction per Section 15.30 Reduction per Control Section 3.91 Adjustment per Section 3.55 011 Budget Act appropriation (Loan to the Enterprize Zone Fund) Totals Available Unexpended balance, estimated savings TOTALS, EXPENDITURES 0115 Air Pollution Control Fund APPROPRIATIONS	-1 -2 -2 \$3,412 -618	-	-
Reduction per Control Section 3.91 Adjustment per Section 3.55 011 Budget Act appropriation (Loan to the Enterprize Zone Fund) Totals Available Unexpended balance, estimated savings TOTALS, EXPENDITURES 0115 Air Pollution Control Fund APPROPRIATIONS	-2 -2 \$3,412 -618	-	-
Adjustment per Section 3.55 011 Budget Act appropriation (Loan to the Enterprize Zone Fund) Totals Available Unexpended balance, estimated savings TOTALS, EXPENDITURES 0115 Air Pollution Control Fund APPROPRIATIONS	-2 	-	-
011 Budget Act appropriation (Loan to the Enterprize Zone Fund)	- \$3,412 -618	- (510)	
Totals Available Unexpended balance, estimated savings TOTALS, EXPENDITURES 0115 Air Pollution Control Fund APPROPRIATIONS	-618	(510)	-
Unexpended balance, estimated savings TOTALS, EXPENDITURES 0115 Air Pollution Control Fund APPROPRIATIONS	-618		
TOTALS, EXPENDITURES 0115 Air Pollution Control Fund APPROPRIATIONS		\$2,971	\$3,160
0115 Air Pollution Control Fund APPROPRIATIONS		<u> </u>	
APPROPRIATIONS	\$2,794	\$2,971	\$3,160
001 Budget Act appropriation			
	-	\$54	\$98
Adjustment per Section 3.60	<u> </u>	1	
TOTALS, EXPENDITURES	\$-	\$55	\$98
0245 Mobilehome Park Revolving Fund			
APPROPRIATIONS	AA 400	*• • • • •	A A A 4A
001 Budget Act appropriation	\$6,422	\$6,312	\$6,642
Allocation for employee compensation	-	20	-
Adjustment per Section 3.60	7	107	-
Reduction per Section 3.90	-556	-	-
Reduction per Section 15.30	-43	-	-
Reduction per Control Section 3.91	-	-409	-
Adjustment per Section 3.55	-1		
Totals Available	\$5,829	\$6,030	\$6,642
Unexpended balance, estimated savings	-563	<u> </u>	
TOTALS, EXPENDITURES	\$5,266	\$6,030	\$6,642
0530 Mobilehome Park Purchase Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$601	\$620	\$643
Allocation for employee compensation	-	2	-
Adjustment per Section 3.60	1	11	-
Reduction per Section 3.90	-58	-	-
Reduction per Section 15.30	-4	-	-
Reduction per Control Section 3.91	-	-30	-
011 Budget Act appropriation (Loan to the Mobilehome Park Revolving Fund)	(900)	-	-
012 Budget Act appropriation (Loan to the Mobilehome Manufactured Home Revolving Fund)	(2,100)	<u> </u>	
Totals Available	\$540	\$603	\$643
Unexpended balance, estimated savings			
TOTALS, EXPENDITURES	-204		
0648 Mobilehome-Manufactured Home Revolving Fund	-204 \$336	\$603	\$643

APPROPRIATIONS

^{*} Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary	\$17,398	-	-
Session			
Adjustment per Section 3.60	19	-	-
Reduction per Section 3.90	-1,647	-	-
Reduction per Section 15.30	-127	-	-
Adjustment per Section 3.55	-37	-	
001 Budget Act appropriation	-	\$16,070	\$17,029
Allocation for employee compensation	-	65	
Adjustment per Section 3.60	-	272	
Reduction per Control Section 3.91		-978	
Totals Available	\$15,606	\$15,429	\$17,029
Unexpended balance, estimated savings	-1,282	<u> </u>	
TOTALS, EXPENDITURES	\$14,324	\$15,429	\$17,029
0714 Home Building and Rehabilitation Fund			
APPROPRIATIONS			
Chapter 30 and 48, Statutes of 1988: Transfer from Local Assistance for Transfer to Rental	\$125	\$210	\$210
Housing Construction Fund			
Prior year balances available:			
Chapter 30 and 48, Statutes of 1988: Transfer from Local Assistance for Transfer to Housing	105	90	90
Rehabilitation Loan Fund			\$200
TOTALS, EXPENDITURES	\$230	\$300	\$300
0813 Self - Help Housing Fund APPROPRIATIONS			
001 Budget Act appropriation	\$128	\$131	\$119
Adjustment per Section 3.60	ψ120 -	3	ψιι
Reduction per Section 3.90	-10	5	
Reduction per Section 15.30	-10	-	
	-1	-7	
Reduction per Control Section 3.91	-		CI
Health and Safety Code Section 50697.1 (CalHome Program)	52	64	6
Health and Safety Code Section 53533 (a)(5)(A)	338	468	364
Health and Safety Code Section 50697.1 and 53545 (a)(1)(D) (CalHome Program and Self-Help Housing Program)	743	1,473	1,390
Totals Available	\$1,250	\$2,132	\$1,938
Unexpended balance, estimated savings	<u>-26</u>	÷=,:•=	¢I,00
TOTALS, EXPENDITURES	\$1,224	\$2,132	\$1,93
0890 Federal Trust Fund	Ψ1,224	Ψ2,102	ψ1,000
APPROPRIATIONS			
001 Budget Act appropriation	\$11,291	\$13,334	\$11,605
Allocation for employee compensation	-	33	. ,
Adjustment per Section 3.60	15	188	
Reduction per Section 3.90	-1,189	-954	
Reduction per Section 15.30	-92	-	
Reduction per Control Section 3.91		-408	
Adjustment per Section 3.55	-12	-	
Adjustment per Control Section 8.55	275	_	
Revised expenditure authority per Provision 2 of Item 2240-101-0890	812	-	
Budget Adjustment	-2,016	-	
	-2,010		
TOTALS, EXPENDITURES	\$9,084	\$12,193	\$11,60

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
011 Budget Act appropriation (Transfer to the General Fund)	-	(\$965)	-
Health and Safety Code Section 50517.5	\$347	480	\$492
Health and Safety Code Section 53533 (a)(4)(A)	596	211	406
Health and Safety Code Section 50517.5 and 53545 (a)(1)(C) (Joe Serna, Jr. Farmworker	909	1,633	1,989
TOTALS, EXPENDITURES	\$1,852	\$2,324	\$2,887
0929 Housing Rehabilitation Loan Fund APPROPRIATIONS			
001 Budget Act appropriation	\$2,467	\$2,326	\$2,762
Allocation for employee compensation	φ2,101	¢2,020 5	φ2,1 02
Adjustment per Section 3.60	2	39	-
Reduction per Section 3.90	-130		_
Reduction per Section 15.30	-10	-	
	-10	-86	-
Reduction per Control Section 3.91	-	-00	-
Adjustment per Section 3.55	-1	-	-
Health and Safety Code Section 50661 (Multi-Family Housing Program)	436	856	3,074
Health and Safety Code Section 50661 (Monitoring and Management)	1,061	1,419	1,340
Health and Safety Code Section 50661	105	90	90
Health and Safety Code Section 53533 (1)(A)	1,818	3,725	356
Health and Safety Code Section 50661 and 53545 (a)(1)(A) and (B) Multifamily Housing Program	n 2,051	3,486	3,909
and Homeless Youth Program and Supportive Housing) Totals Available	\$7,799	\$11,860	\$11,531
		φ11,000	φ11, 3 31
Unexpended balance, estimated savings	-1,074	¢11 960	¢11 521
TOTALS, EXPENDITURES	\$6,725	\$11,860	\$11,531
Less funding provided by the Home Building and Rehabilitation Fund	-105	-90	-90
NET TOTALS, EXPENDITURES	\$6,620	\$11,770	\$11,441
0938 Rental Housing Construction Fund APPROPRIATIONS			
001 Budget Act appropriation	\$977	\$1,115	\$1,176
Allocation for employee compensation	- -	2	φι,πο -
Adjustment per Section 3.60	1	18	-
Reduction per Section 3.90	-87	10	
Reduction per Section 15.30	_	-	-
	-7	-	-
Reduction per Control Section 3.91	-	-45	4 202
Health and Safety Code Section 50740 (RHCP Original)	390	1,591	1,393
Health and Safety Code Section 50740 (RHCP Rental Housing Construction Program)	79	110	110
Health and Safety Code Section 50740	45	100	100
Totals Available	\$1,398	\$2,891	\$2,779
Unexpended balance, estimated savings	-133	<u> </u>	
TOTALS, EXPENDITURES	\$1,265	\$2,891	\$2,779
Less funding provided by the Home Building and Rehabilitation Loan Fund	-125	-210	-210
NET TOTALS, EXPENDITURES	\$1,140	\$2,681	\$2,569
0972 Manufactured Home Recovery Fund			
APPROPRIATIONS	<i></i>	^	* ***
Health and Safety Code Section 18070.6 (Claims Against Dealers or Salespersons)	\$145	\$257	\$268
TOTALS, EXPENDITURES	\$145	\$257	\$268
0980 Predevelopment Loan Fund			
APPROPRIATIONS 001 Budget Act appropriation	\$317	\$310	\$317

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
Allocation for employee compensation	-	1	-
Adjustment per Section 3.60	-	5	-
Reduction per Section 3.90	-24	-	-
Reduction per Section 15.30	-2	-	-
Reduction per Control Section 3.91		-11	
Totals Available	\$291	\$305	\$317
Unexpended balance, estimated savings	78	<u> </u>	
TOTALS, EXPENDITURES	\$213	\$305	\$317
0985 Emergency Housing and Assistance Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$473	-	\$162
Reduction per Section 3.90	-20	-	-
Reduction per Section 15.30	-2	-	-
Health and Safety Code Section 50800.5	-	\$81	-
Health and Safety Code Section 53533 (a)(5)(A)	565	77	1,161
Health and Safety Code Section 53545 (a)(1)(H)	559	934	566
Totals Available	\$1,575	\$1,092	\$1,889
Unexpended balance, estimated savings	-120	-	-
TOTALS, EXPENDITURES	\$1,455	\$1,092	\$1,889
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$1,493	\$1,127	\$545
3006 Jobs-Housing Balance Improvement Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$440	\$294	-
Adjustment per Section 3.60	1	-	-
Reduction per Section 3.90	-42	-94	-
Reduction per Section 15.30	-3		
Totals Available	\$396	\$200	\$-
Unexpended balance, estimated savings	-51	<u> </u>	<u> </u>
TOTALS, EXPENDITURES	\$345	\$200	\$-
3144 Building Standards Administration Special Revolving Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$280	\$476	\$529
Allocation for employee compensation	-	1	-
Adjustment per Section 3.60	-	8	-
Reduction per Section 3.90	-28	-	-
Reduction per Section 15.30	-2	-	-
Reduction per Control Section 3.91	<u> </u>	-26	<u> </u>
Totals Available	\$250	\$459	\$529
Unexpended balance, estimated savings	-26		
TOTALS, EXPENDITURES	\$224	\$459	\$529
3165 Enterprise Zone Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$1,120	\$1,161
Allocation for employee compensation	-	4	-
Adjustment per Section 3.60	-	19	-
Reduction per Control Section 3.91	<u> </u>	-63	
TOTALS, EXPENDITURES	\$-	\$1,080	\$1,161

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
6038 Building Equity and Growth in Neighborhoods (BEGIN) Fund			
APPROPRIATIONS 001 Budget Act appropriation	\$329	\$282	\$295
Adjustment per Section 3.60	\$329	φ202 3	φ295
Reduction per Section 3.90	-18	3	-
-	-	-	-
Reduction per Section 15.30	-1	-	-
Reduction per Control Section 3.91	-	-12	-
002 Budget Act appropriation	1,039	890	441
Allocation for employee compensation	-	1	-
Adjustment per Section 3.60	1	5	-
Reduction per Section 3.90	-51	-	-
Reduction per Section 15.30	-4	-	-
Reduction per Control Section 3.91	-	-22	-
Adjustment per Section 3.55	-1	<u> </u>	
Totals Available	\$1,294	\$1,147	\$736
Unexpended balance, estimated savings	-821	<u> </u>	<u> </u>
TOTALS, EXPENDITURES	\$473	\$1,147	\$736
6068 Affordable Housing Innovation Fund			
APPROPRIATIONS			
Prior year balances available:	A 4 T 0 0	* 4 000	* 2 222
Health and Safety Code Section 53545.9 Affordable Housing Innovation Fund (Prop 1 C) as	\$4,728	\$4,322	\$3,622
reappropriated per 2240-490, Budget Act of 2010 Allocation for employee compensation	_	3	_
Adjustment per Section 3.60	-	3 9	-
	-77	9	-
Reduction per Section 3.90		-	-
Reduction per Section 15.30	-6	-	-
Reduction per Control Section 3.91	-	-55	<u>-</u>
Totals Available	\$4,646	\$4,279	\$3,622
Unexpended balance, estimated savings	-	-	-2,761
Balance available in subsequent years	-4,322	-3,622	<u> </u>
TOTALS, EXPENDITURES	\$324	\$657	\$861
6069 Regional Planning, Housing, and Infill Incentive Account, Housing and Emergency			
Shelter Trust Fund of 2006			
APPROPRIATIONS 001 Budget Act appropriation	\$2,555	\$2,550	\$2,558
	φ2,000	φ2,550 7	ψ2,000
Allocation for employee compensation	- 3	7 29	-
Adjustment per Section 3.60		29	-
Reduction per Section 3.90	-239	-	-
Reduction per Section 15.30	-19	-	-
Reduction per Control Section 3.91	-	-128	-
Adjustment per Section 3.55	-2		
Totals Available	\$2,298	\$2,458	\$2,558
Unexpended balance, estimated savings	-739	<u> </u>	-
TOTALS, EXPENDITURES	\$1,559	\$2,458	\$2,558
6071 Housing Urban-Suburban-and-Rural Parks Account, Housing and Emergency Shelter			
Trust Fund of 2006			
APPROPRIATIONS	¢000	¢1.060	¢4.069
001 Budget Act appropriation	\$908	\$1,063	\$1,068
Adjustment per Section 3.60	1	18	-

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Reduction per Section 15.30 -74 Reduction per Section 15.30 -6 Reduction per Control Section 3.91 - Adjustment per Section 3.55 -1 Prior year balances available: - Chapter 641, Statutes of 2008	2010-11*	2011-12*
Reduction per Control Section 3.51 -1 Adjustment per Section 3.55 -1 Prior year balances available: -233 Chapter 641, Statutes of 2008 -397 Totals Available \$1,225 Unexpended balance, estimated savings -233 Balance available in subsequent years -397 TOTALS, EXPENDITURES \$595 9736 Transit-Oriented Development Implementation Fund APPROPRIATIONS -1 Oll Budget Act appropriation -1 Reduction per Section 3.60 1 Reduction per Section 3.60 -1 Reduction per Section 3.50 -1 Totals Available \$11,441 Unexpended balance, estimated savings -706 TOTALS, EXPENDITURES \$5735 TOTALS, EXPENDITURES \$5735 TOTALS, EXPENDITURES \$5735 TOTALS, EXPENDITURES \$5629 001 General Fund APPROPRIATIONS \$5629 101 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary \$5629 0530 Mobilehome Park Purchase Fund APPROPRIATIONS \$5629 </td <td>-</td> <td>-</td>	-	-
Adjustment per Section 3.55 -1 Prior year balances available:	-	-
Prior year balances available: Chapter 641, Statutes of 2008397 Totals Available (2008397 Totals Available (2008307 Totals Available (2008307 Totals Available (2008307 TOTALS, EXPENDITURES359 9736 Transit-Oriented Development Implementation Fund APPROPRIATIONS 001 Budget Act appropriation Adjustment per Section 3.60 Reduction per Section 3.60 Reduction per Section 15.30 Reduction per Section 3.55 Totals Available Adjustment per Section 3.55 Totals Available State Development Implementation Adjustment per Section 3.55 Totals Available State Depended balance, estimated savings Totals Available State Depended balance, estimated savings Totals, EXPENDITURES State Operations) State Operations State Operations State Operations State Operations States Operations States Operation States Operations States Operation States Operation States Operation States Operation States Operation States Operations States Operation States Operation States Operation States Operation States Operation States Operation States Operation States Operat	-77	-
Chapter 641, Statutes of 2008 397 Totals Available \$1,225 Unexpended balance, estimated savings -233 Balance available in subsequent years -397 TOTALS, EXPENDITURES \$5955 9736 Transit-Oriented Development Implementation Fund APPROPRIATIONS 1 OID Budget Act appropriation - Adjustment per Section 3.60 1 Reduction per Section 3.90 -94 Reduction per Section 3.91 - Adjustment per Section 3.50 -1 Totals Available \$1,441 Unexpended balance, estimated savings -706 Totals Available \$1,441 Unexpended balance, estimated savings -706 Totals, EXPENDITURES, ALL FUNDS (State Operations) \$50,431 2 LOCAL ASSISTANCE 2009-10' 0011 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary \$5,629 0530 Mobilehome Park Purchase Fund APPROPRIATIONS 101 Budget Act appropriation - - 101 Budget Act appropriation - - 101 Budget Act appropriation - <td< td=""><td>-</td><td>-</td></td<>	-	-
Totals Available\$1,225Unexpended balance, estimated savings-233Balance available in subsequent years-397TOTALS, EXPENDITURES\$5959736 Transit-Oriented Development Implementation FundAPPROPRIATIONS1OUI Budget Act appropriation\$1,542Allocation for employee compensation-Adjustment per Section 3.601Reduction per Section 3.90-94Reduction per Section 3.51-Totals Available\$1,441Unexpended balance, estimated savings-706Totals Available\$1,441Unexpended balance, estimated savings-706Totals Available\$1,441Unexpended balance, estimated savings-706Totals Available\$1,441Unexpended balance, estimated savings-706TOTALS, EXPENDITURES\$735TOTALS, EXPENDITURES\$5,629Session0001 General FundAPPROPRIATIONS\$5,629U1B Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session\$5,6290530 Mobilehome Park Purchase Fund APPROPRIATIONS\$5,629Health and Safety Code Section 50782\$4,068Loan repayments from local agencies-994NET TOTALS, EXPENDITURES\$4,068Loan repayments from local agencies-994NET TOTALS, EXPENDITURES\$3,074OTALS, EXPENDITURES\$4,068Loan repayments from local agencies-994NET TOTALS, EXPENDITURES\$3,074OTALS, E		
Unexpended balance, estimated savings -233 Balance available in subsequent years -397 TOTALS, EXPENDITURES \$595 9736 Transit-Oriented Development Implementation Fund APPROPRIATIONS \$11,542 Oll Budget Act appropriation \$11,542 Allocation for employee compensation - Adjustment per Section 3.00 -04 Reduction per Section 15.30 -77 Reduction per Section 3.55 -11 Totals Available \$1,441 Unexpended balance, estimated savings -706 Totals, EXPENDITURES \$735 TotALS, EXPENDITURES \$50,431 2 LOCAL ASSISTANCE 2009-10* 0001 General Fund \$5,629 0203 Mobilehome Park Purchase Fund \$5,629 0530 Mobilehome Park Purchase Fund - APPROPRIATIONS \$5,629 \$5,629 0530 Mobilehome Park Purchase Fund - APPROPRIATIONS \$5,629 \$5,629 0530 Mobilehome Park Purchase Fund - APPROPRIATIONS \$4,668 -	397	397
Balance available in subsequent years -397 TOTALS, EXPENDITURES \$595 9736 Transit-Oriented Development Implementation Fund APPROPRIATIONS 01 Budgate Act appropriation \$1,542 Allocation for employee compensation - Adjustment per Section 3.60 1 Reduction per Section 3.90 -94 Reduction per Section 3.90 -94 Reduction per Section 3.91 - Adjustment per Section 3.55 -11 Totals Available \$1,441 Unexpended balance, estimated savings -706 TOTALS, EXPENDITURES \$735 TOTALS, EXPENDITURES \$735 TOTALS, EXPENDITURES \$50,431 2 LOCAL ASSISTANCE 2009-10* 001 Gudgat Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary \$5,629 Session 0530 Mobilehome Park Purchase Fund 4 APPROPRIATIONS 530 530 54,068 Loar repayments from local agencies -994 -994 NET TOTALS, EXPENDITURES \$4,068 1014 4068 <	\$1,401	\$1,465
TOTALS, EXPENDITURES \$595 9736 Transit-Oriented Development Implementation Fund APPROPRIATIONS 001 Budget Act appropriation \$1,542 Allocation for employee compensation - Adjustment per Section 3.60 1 Reduction per Section 3.90 -94 Reduction per Section 3.90 -94 Reduction per Section 3.50 -7 Reduction per Control Section 3.91 - Adjustment per Section 3.55 -1 Totals Available \$1,441 Unexpended balance, estimated savings -706 TOTALS, EXPENDITURES \$735 TOTALS, EXPENDITURES \$50,431 2 LOCAL ASSISTANCE 2009-10° 0001 General Fund PPROPRIATIONS 101 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary \$5,629 0530 Mobilehome Park Purchase Fund APPROPRIATIONS \$5,629 101 Budget Act appropriation 0530 Mobilehome Park Purchase Fund APROPRIATIONS 104 Lagtex preportinton local agencies 994	-	-397
9736 Transit-Oriented Development Implementation Fund APPROPRIATIONS 001 Budget Act appropriation \$1.542 Allocation for employee compensation - Adjustment per Section 3.60 1 Reduction per Section 3.90 -94 Reduction per Section 3.91 -77 Reduction per Control Section 3.91 - Adjustment per Section 3.55 -11 Totals Available \$1,441 Unexpended balance, estimated savings -706 TOTALS, EXPENDITURES \$735 TOTALS, EXPENDITURES, ALL FUNDS (State Operations) \$50,431 2 LOCAL ASSISTANCE 2009-10* 0001 General Fund APPROPRIATIONS \$5,629 101 Budget Act appropriation 0530 Mobilehome Park Purchase Fund APPROPRIATIONS	-397	
APPROPRIATIONS O01 Budget Act appropriation \$1,542 Allocation for employee compensation Adjustment per Section 3.60 1 Reduction per Section 3.90 94 Reduction per Section 15.30 77 Reduction per Section 15.30 77 Reduction per Section 3.55 10 Totals Available \$1,441 Unexpended balance, estimated savings 70TALS, EXPENDITURES \$50,431 2 LOCAL ASSISTANCE 2009-10* 0001 General Fund APPROPRIATIONS 101 Budget Act appropriation 2 State Operation 3 State Section 50782 State Section 3 State Section 3 State Section 3 State Section 3 Reduction per Section 50782 State Operation 3 Reduction per Section 50782 COTALS, EXPENDITURES \$40,668 COTALS, EXPENDITURES \$40,6	\$1,004	\$1,068
001 Budget Act appropriation \$1,542 Allocation for employee compensation - Adjustment per Section 3.60 1 Reduction per Section 15.30 -94 Reduction per Control Section 3.91 -7 Reduction per Section 3.55 -1 Totals Available \$1,441 Unexpended balance, estimated savings -706 TOTALS, EXPENDITURES \$735 TOTALS, EXPENDITURES, ALL FUNDS (State Operations) \$50,431 2 LOCAL ASSISTANCE 2009-10° 0001 General Fund - APPROPRIATIONS \$5,629 101 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary \$5,629 Session - 101 Budget Act appropriation - TOTALS, EXPENDITURES \$5,629 0530 Mobilehome Park Purchase Fund APPROPRIATIONS Health and Safety Code Section 50782 \$4,068 Cottals, EXPENDITURES \$4,068 Loan repayments from local agencies -994 NET TOTALS, EXPENDITURES \$3,074 0714 Home Building and Rehabilitation Fund APPROPRIATIONS Prior year balances available:		
Allocation for employee compensation - Adjustment per Section 3.60 1 Reduction per Section 3.90 -94 Reduction per Section 15.30 -7 Reduction per Control Section 3.91 - Adjustment per Section 3.55 -1 Totals Available \$1,441 Unexpended balance, estimated savings -706 STOTALS, EXPENDITURES \$735 TOTALS, EXPENDITURES \$735 TOTALS, EXPENDITURES \$209-10* 0001 General Fund APPROPRIATIONS 101 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary \$5,629 Session - 101 Budget Act appropriation - CTALS, EXPENDITURES \$5,629 0530 Mobilehome Park Purchase Fund APPROPRIATIONS Health and Safety Code Section 50782 \$4,068 Loan repayments from local agencies -994 NET TOTALS, EXPENDITURES \$4,068 Loan repayments from local agencies -994 NET TOTALS, EXPENDITURES \$3,074 0714 Home Building and Rehabilitation Fund APPROPRIATIONS Prior year balances available:		
Adjustment per Section 3.601Reduction per Section 3.90-94Reduction per Section 15.30-7Reduction per Control Section 3.91-Adjustment per Section 3.55	\$1,499	\$1,323
Reduction per Section 3.90-94Reduction per Section 15.30-7Reduction per Control Section 3.91-Adjustment per Section 3.55	3	-
Reduction per Section 15.30-7Reduction per Control Section 3.91-1Adjustment per Section 3.55-1Totals Available\$1,441Unexpended balance, estimated savings-706TOTALS, EXPENDITURES\$735TOTALS, EXPENDITURES, ALL FUNDS (State Operations)\$50,4312 LOCAL ASSISTANCE2009-10*0001 General Fund2009-10*APPROPRIATIONS\$5,629101 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary \$5,629\$5,6290530 Mobilehome Park Purchase FundAPPROPRIATIONS\$5,6290530 Mobilehome Park Purchase FundAPPROPRIATIONSHealth and Safety Code Section 50782\$4,068Loan repayments from local agencies994NET TOTALS, EXPENDITURES\$3,0740714 Home Building and Rehabilitation FundAPPROPRIATIONSPrior year balances available: Chapters 30 and 48, Statutes of 1988 (Proposition 107, for transfer to various funds)\$8,882Transfer to State Operations229Chapters 30 and 48, Statutes of 1988 (Proposition 107, for transfer to various funds)\$9,905Chapters 30 and 48, Statutes of 1988 (Proposition 107, for transfer to various funds)Chapters 30 and 48, Statutes of 1988 (Proposition 107, for transfer to various funds)Chapters 30 and 48, Statutes of 1988 (Proposition 107, for transfer to various funds)Chapters 30 and 48, Statutes of 1988 (Proposition 107, for transfer to various funds)	6	-
Reduction per Control Section 3.91-Adjustment per Section 3.551Totals Available\$1,441Unexpended balance, estimated savings706TOTALS, EXPENDITURES\$735TOTALS, EXPENDITURES, ALL FUNDS (State Operations)\$50,4312 LOCAL ASSISTANCE2009-10*0001 General FundAPPROPRIATIONS101 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session\$5,629101 Budget Act appropriationTOTALS, EXPENDITURES\$5,6290530 Mobilehome Park Purchase FundAPPROPRIATIONS\$4,068Loan repayments from local agencies-994NET TOTALS, EXPENDITURES\$4,068Loan repayments from local agencies-994NET TOTALS, EXPENDITURES\$3,0740714 Home Building and Rehabilitation FundAPPROPRIATIONSPrior year balances available: Chapters 30 and 48, Statutes of 1988 (Proposition 84, for transfer to various funds)\$8,882Transfer to State Operations-229Chapters 30 and 48, Statutes of 1988 (Proposition 107, for transfer to various funds)\$8,882Chapters 30 and 48, Statutes of 1988 (Proposition 107, for transfer to various funds)\$9,905Chapters 30 and 48, Statutes of 1988 (Proposition 107, for transfer to various funds)19,905Chapters 30 and 48, Statutes of 1988 (Proposition 107, for transfer to various funds)19,905	-	-
Adjustment per Section 3.55Totals Available\$1,441Unexpended balance, estimated savings	-	-
Totals Available\$1,441Unexpended balance, estimated savings-706TOTALS, EXPENDITURES\$735TOTALS, EXPENDITURES, ALL FUNDS (State Operations)\$50,4312 LOCAL ASSISTANCE2009-10*0001 General Fund2009-10*APPROPRIATIONS\$5,629Session\$5,629101 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session\$5,629101 Budget Act appropriation	-61	-
Unexpended balance, estimated savings-706TOTALS, EXPENDITURES\$735TOTALS, EXPENDITURES, ALL FUNDS (State Operations)\$50,4312 LOCAL ASSISTANCE2009-10*0001 General Fund2009-10*APPROPRIATIONS0001 General Fund101 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session\$5,629101 Budget Act appropriation		
TOTALS, EXPENDITURES\$735TOTALS, EXPENDITURES, ALL FUNDS (State Operations)\$50,4312 LOCAL ASSISTANCE2009-10*0001 General Fund2009-10*APPROPRIATIONS001 General Fund101 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session\$5,629101 Budget Act appropriation	\$1,447	\$1,323
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)\$50,4312 LOCAL ASSISTANCE2009-10*0001 General Fund2009-10*APPROPRIATIONS3001 General Fund101 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session\$5,629101 Budget Act appropriation		
2 LOCAL ASSISTANCE2009-10*0001 General FundAPPROPRIATIONS101 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session\$5,629Session101 Budget Act appropriation	\$1,447	\$1,323
0001 General FundAPPROPRIATIONS101 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session\$5,629101 Budget Act appropriation	\$67,721	\$69,567
APPROPRIATIONS\$5,629101 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session\$5,629101 Budget Act appropriation	2010-11*	2011-12*
101 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session\$5,629Session		
Session		
101 Budget Act appropriation	-	-
TOTALS, EXPENDITURES\$5,6290530 Mobilehome Park Purchase FundAPPROPRIATIONSHealth and Safety Code Section 50782\$4,068TOTALS, EXPENDITURES\$4,068Loan repayments from local agencies-994NET TOTALS, EXPENDITURES\$3,0740714 Home Building and Rehabilitation Fund4PPROPRIATIONSPrior year balances available:Chapters 30 and 48, Statutes of 1988 (Proposition 84, for transfer to various funds)\$8,882Transfer to State Operations-229Chapters 30 and 48, Statutes of 1988 (Proposition 107, for transfer to various funds)19,905Chapters 30 and 48, Statutes of 1988 (Proposition 107, for transfer to various funds)-		
0530 Mobilehome Park Purchase FundAPPROPRIATIONSHealth and Safety Code Section 50782\$4,068TOTALS, EXPENDITURES\$4,068Loan repayments from local agencies-994NET TOTALS, EXPENDITURES\$3,0740714 Home Building and Rehabilitation Fund4APPROPRIATIONSPrior year balances available: Chapters 30 and 48, Statutes of 1988 (Proposition 84, for transfer to various funds)\$8,882 -229Chapters 30 and 48, Statutes of 1988 (Proposition 107, for transfer to various funds)19,905Chapters 30 and 48, Statutes of 1988 (Proposition 107, for transfer to various funds)19,905	\$5,629	\$5,629
APPROPRIATIONS Health and Safety Code Section 50782 Loan repayments from local agencies NET TOTALS, EXPENDITURES Constrained agencies OT14 Home Building and Rehabilitation Fund APPROPRIATIONS Prior year balances available: Chapters 30 and 48, Statutes of 1988 (Proposition 84, for transfer to various funds) Chapters 30 and 48, Statutes of 1988 (Proposition 107, for transfer to various funds) Chapters 30 and 48, Statutes of 1988 (Proposition 107, for transfer to various funds) Chapters 30 and 48, Statutes of 1988 (Proposition 107, for transfer to various funds) Chapters 30 and 48, Statutes of 1988 (Proposition 107, for transfer to various funds) Chapters 30 and 48, Statutes of 1988 (Proposition 107, for transfer to various funds) Chapters 30 and 48, Statutes of 1988 (Proposition 107, for transfer to various funds) Chapters 30 and 48, Statutes of 1988 (Proposition 107, for transfer to various funds) Chapters 30 and 48, Statutes of 1988 (Proposition 107, for transfer to various funds) Chapters 30 and 48, Statutes of 1988 (Proposition 107, for transfer to various funds) Chapters 30 and 48, Statutes of 1988 (Proposition 107, for transfer to various funds) Chapters 30 and 48, Statutes of 1988 (Proposition 107, for transfer to various funds) Chapters 30 and 48, Statutes of 1988 (Proposition 107, for transfer to various funds) Chapters 30 and 48, Statutes of 1988 (Proposition 107, for transfer to various funds) Chapters 30 and 48, Statutes of 1988 (Proposition 107, for transfer to various funds) Chapters 30 and 48, Statutes of 1988 (Proposition 107, for transfer to various funds) Chapters 30 and 48, Statutes of 1988 (Proposition 107, for transfer to various funds) Chapters 30 and 48, Statutes of 1988 (Proposition 107, for transfer to various funds) Chapters 30 and 48, Statutes of 1988 (Proposition 107, for transfer to various funds) Chapters 30 and 48, Statutes of 1988 (Proposition 107, for transfer to various funds) Chapters 30 and 48, Statutes 30 and 48, Statutes 30 and 48, Statutes 30 and 48, Statutes 30 and 48, Stat	\$5,629	\$5,629
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Loan repayments from local agencies-994NET TOTALS, EXPENDITURES\$3,0740714 Home Building and Rehabilitation FundAPPROPRIATIONSPrior year balances available: Chapters 30 and 48, Statutes of 1988 (Proposition 84, for transfer to various funds)\$8,882Transfer to State Operations-229Chapters 30 and 48, Statutes of 1988 (Proposition 107, for transfer to various funds)19,905Chapters 30 and 48, Statutes of 1988 (Proposition 107, for transfer to various funds)19,905	\$6,500	\$6,500
NET TOTALS, EXPENDITURES\$3,0740714 Home Building and Rehabilitation FundAPPROPRIATIONSPrior year balances available: Chapters 30 and 48, Statutes of 1988 (Proposition 84, for transfer to various funds)\$8,882Transfer to State Operations-229Chapters 30 and 48, Statutes of 1988 (Proposition 107, for transfer to various funds)19,905Chapters 30 and 48, Statutes of 1988 (Proposition 107, for transfer to various funds)19,905	\$6,500	\$6,500
0714 Home Building and Rehabilitation FundAPPROPRIATIONSPrior year balances available:Chapters 30 and 48, Statutes of 1988 (Proposition 84, for transfer to various funds)Transfer to State OperationsChapters 30 and 48, Statutes of 1988 (Proposition 107, for transfer to various funds)19,905Chapters 30 and 48, Statutes of 1988 (Proposition 107, for transfer to various funds)19,905	-935	-690
APPROPRIATIONSPrior year balances available: Chapters 30 and 48, Statutes of 1988 (Proposition 84, for transfer to various funds)\$8,882Transfer to State Operations-229Chapters 30 and 48, Statutes of 1988 (Proposition 107, for transfer to various funds)19,905Chapters 30 and 48, Statutes of 1988 (Proposition 107, for transfer to various funds)	\$5,565	\$5,810
Prior year balances available:\$8,882Chapters 30 and 48, Statutes of 1988 (Proposition 84, for transfer to various funds)\$8,882Transfer to State Operations-229Chapters 30 and 48, Statutes of 1988 (Proposition 107, for transfer to various funds)19,905Chapters 30 and 48, Statutes of 1988 (Proposition 107, for transfer to various funds)		
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Transfer to State Operations-229Chapters 30 and 48, Statutes of 1988 (Proposition 107, for transfer to various funds)19,905Chapters 30 and 48, Statutes of 1988 (Proposition 107, for transfer to various funds)	\$8,631	\$8,081
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Chapters 30 and 48, Statutes of 1988 (Proposition 107, for transfer to various funds)		10.005
	19,905	19,905
		-300
Palanas sveilable in subassuent vests		\$27,686
Balance available in subsequent years -28,536 TOTALS EXPENDITURES \$22,536		-27,436
TOTALS, EXPENDITURES \$22 0220. Collifornia Forth mucha Sofatu and Hausian Bababilitation Band Account Hausian	\$250	\$250
0788 California Earthquake Safety and Housing Rehabilitation Bond Account, Housing Rehabilitation Loan Fund		
APPROPRIATIONS		

Loan repayments from local agencies -4 -1 -5 NET TOTALS, EXPENDITURES \$6,456 \$52,999 -5 0890 Federal Trust Fund APPROPRIATIONS 5221,876 - 101 Budget Adjustment -62,325 - - 101 Budget Adjustment -62,325 - - 101 Budget Adjustment -71,729 - - 10297 Joe Serna, Jr. Farmworker Housing Grant Fund 34,678 S3,446 S3,444 APROPRIATIONS - - S29,469 \$3,441 10ain program - - - S29,419 \$3,441 1029 Housing Prog	2 LOCAL ASSISTANCE	2009-10*	2010-11*	2011-12*
Totals Available \$6,675 \$6,755 \$6,755 \$6,755 \$6,755 \$6,755 \$6,755 \$6,755 \$6,755 \$6,755 \$6,755 \$5,620 \$5,000 \$6,860 \$53,000 \$6 Loan repayments from local agencies 4 -1 -5 \$6,466 \$53,000 \$5 NET TOTALS, EXPENDTURES \$6,466 \$52,099 -5 \$6,466 \$52,999 -5 NET TOTALS, EXPENDTURES \$6,460 \$6,460 \$52,099 -5 \$21,876 \$221,876 \$221,876 \$221,876 \$221,876 \$221,876 \$221,876 \$221,876 \$221,876 \$221,876 \$221,876 \$221,876 \$221,876 \$221,876 \$221,826 \$23,426 \$3,446 \$324 \$220,926 \$221,426 \$223,426		\$6 675	\$6 675	\$6 600
Balance available in subsequent years 6.675 6.600 6.227 TOTALS, EXPENDITURES \$- \$75 \$77 0013< Solf - Help Housing Fund				
TOTALS, EXPENDITURES \$ \$75 \$77 0813 Self - Help Housing Fund APPROPRIATIONS				
0813 Self - Help Housing Fund APPROPRIATIONS Health and Safety Code Section 53545 (a) (1)(D) Call-tome Program (Prop 1C) \$5.820 \$50.000 Health and Safety Code Section 53545 (a) (1)(D) Self-Help Housing Program E40 3.000 \$5.820 \$50.000 TOTALS, EXPENDITURES \$6.456 \$52,999 \$5 \$5.820 \$50.000 \$5.820 \$50.000 \$5.820				
APPROPRIATIONS S5.820 \$50,000 Health and Safety Code Section 53545 (a) (1) (D) Sall-Help Housing Program 640 50,000 TOTALS, EXPENDITURES S6.460 \$53,000 \$ NET TOTALS, EXPENDITURES S6.456 \$52,999 \$ 0830 Federal Trust Fund APPROPRIATIONS \$ 101 Budget Adjustment -5223,85 \$ Revised expenditure authority per Provision 2 -812 \$ Budget Adjustment -5223,85 \$ ToTALS, EXPENDITURES \$203,889 \$166,65 Phroy per balances available: -71,729 \$ Item 240-101-0890, Budget Act of 2008 207,638 \$ 012 Judget Adjustment -71,729 \$ TOTALS, EXPENDITURES \$294,648 \$203,889 \$166,65 0427 Joe Serna, Jr. Farmworker Housing Grant Fund APROPRIATIONS \$ Health and Safety Code Section 50517.5 and 53545 (a)(1)(C) Joe Serna, Jr. Farmworker 3,402 \$ Housing Program -72 2 \$ \$ O229 Housing Rehabilitati		Ψ-	φ 1 5	φ 1 5
Health and Safety Code Section 53545 (a) (1)(D) CalHome Program (Prop 1C) \$5,820 \$50,000 Health and Safety Code Section 53545 (a) (1) (D) Self-Help Housing Program (A) 6.40 3,000 \$50,000 <t< td=""><td></td><td></td><td></td><td></td></t<>				
TOTALS, EXPENDITURES \$6,460 \$53,000 \$ Loan repayments from local agencies		\$5,820	\$50,000	-
Loan repayments from local agencies -4 -1 -5 NET TOTALS, EXPENDITURES \$6,456 \$52,999 -5 0890 Federal Trust Fund APPROPRIATIONS 5221,876 - 101 Budget Adjustment -62,325 - - 101 Budget Adjustment -62,325 - - 101 Budget Adjustment -71,729 - - 10297 Joe Serna, Jr. Farmworker Housing Grant Fund 34,678 S3,446 S3,444 APROPRIATIONS - - S29,469 \$3,441 10ain program - - - S29,419 \$3,441 1029 Housing Prog	Health and Safety Code Section 53545 (a) (1) (D) Self-Help Housing Program	640	3,000	-
NET TOTALS, EXPENDITURES \$6,456 \$52,999 \$ 0890 Federal Trust Fund APPROPRIATIONS 5 <td< td=""><td></td><td>\$6,460</td><td>\$53,000</td><td>\$-</td></td<>		\$6,460	\$53,000	\$-
NET TOTALS, EXPENDITURES \$6,456 \$52,999 \$ 0890 Federal Trust Fund APPROPRIATIONS 5 <td< td=""><td>Loan repayments from local agencies</td><td>-4</td><td>-1</td><td>-\$1</td></td<>	Loan repayments from local agencies	-4	-1	-\$1
0890 Federal Trust Fund APPROPRIATIONS 101 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session \$221,876 - Revised expenditure authority per Provision 2 -812 - Budget Adjustment -62,325 - 101 Budget Act appropriation - \$203,889 \$166,65 Prior year balances available: - - - Item 2240-10-0880, Budget Act of 2008 207,638 - - Item 2240-10-0880, Budget Act of 2008 207,638 - - Budget Adjustment -71,729 - - - TOTALS, EXPENDITURES \$294,648 \$203,889 \$166,65 O927 Joe Serna, Jr. Farnworker Housing Grant Fund - - - APPROPRIATIONS -		\$6.456	\$52.999	-\$1
APPROPRIATIONS \$221.876 - 101B budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary \$221.876 - Revised expenditure authority per Provision 2 -812 - Budget Adjustment -62.325 - 101Budget Adjustment -62.325 - Prior year balances available: - \$203.889 \$166.65 TOTALS, EXPENDITURES \$294.648 \$203.889 \$166.65 0227 Joe Serna, Jr. Farmworker Housing Grant Fund -71.729 - - APPROPRIATIONS 5294.648 \$203.889 \$166.65 0227 Joe Serna, Jr. Farmworker Housing Grant Fund APPROPRIATIONS - - Health and Safety Code Section 50517.1 \$3.578 \$3.446 \$3.441 Loan repayments from local agencies -85 -27 -22 NET TOTALS, EXPENDITURES \$6,695 \$29.446 \$3.441 0239 Housing Rehabilitation Loan Fund -75 77 APPROPRIATIONS - - 50 - Health and Safety Code Section 50661 (Default Reserve) \$91 \$350 \$355 Health		<i>•••</i> ,•••	<i>,</i> ,	•
Session -812 - Budget Adjustment -62,325 - 101 Budget Adjustment -62,325 - 101 Budget Adjustment -62,325 - 101 Budget Adjustment -71,729 - TOTALS, EXPENDITURES \$294,648 \$203,889 \$166,65 0227 Joe Serna, Jr. Farnworker Housing Grant Fund - - - APPROPRIATIONS +eatth and Safety Code Section 50517.1 \$3,578 \$3,446 \$3,441 Health and Safety Code Section 50517.5 and 53545 (a)(1)(C) Joe Serna, Jr. Farnworker 3,402 26,000 - Housing Program 56,980 \$29,446 \$3,441 Loan repayments from local agencies - <td< td=""><td></td><td></td><td></td><td></td></td<>				
Budget Adjustment -62,325 - 101 Budget Act appropriation - \$203,889 \$166,65 Prior year balances available: - \$203,889 \$166,65 Item 2240-101-0890, Budget Act of 2008 207,638 - - Budget Adjustment -71,729 - - TOTALS, EXPENDITURES \$234,648 \$203,889 \$166,657 Mapper OPRIATIONS - \$3,578 \$3,446 \$3,444 Health and Safety Code Section 50517.1 \$3,578 \$5,446 \$3,444 Lean repayments from local agencies -27 -27 - NET TOTALS, EXPENDITURES \$6,895 \$29,446 \$3,441 Lean repayments from local agencies -85 -27 -27 NET TOTALS, EXPENDITURES \$6,895 \$29,446 \$3,441 Da29 Housing Rehabilitation Loan Fund APPROPRIATIONS - Health and Safety Code Section 50661 (Default Reserve) \$91 \$350 \$355 Health and Safety Code Section 50661 (Supportive Housing Program) -75 -77		\$221,876	-	-
101 Budget Act appropriation - \$203,889 \$166,65 Prior year balances available: - - - Item 2240-101-0890, Budget Act of 2008 207,638 - - Budget Adjustment -71,729 - - - TOTALS, EXPENDITURES \$294,648 \$203,889 \$166,65 0927 Joe Serna, Jr. Farnworker Housing Grant Fund - - - - Health and Safety Code Section 50517.1 \$3,578 \$3,446 \$3,441 Health and Safety Code Section 50517.5 and 53545 (a)(1)(C) Joe Serna, Jr. Farnworker 3,402 26,000 Housing Program - <td>Revised expenditure authority per Provision 2</td> <td>-812</td> <td>-</td> <td>-</td>	Revised expenditure authority per Provision 2	-812	-	-
Prior year balances available: Item 2240-101-0890, Budget Act of 2008 207,638 - Budget Adjustment .71,729	Budget Adjustment	-62,325	-	-
Item 2240-101-0890, Budget Act of 2008 207,638 - Budget Adjustment -71,729 - TOTALS, EXPENDITURES \$294,648 \$203,889 \$166,65 0927 Joe Serna, Jr. Farmworker Housing Grant Fund APPROPRIATIONS \$3,578 \$3,446 \$3,444 APPROPRIATIONS \$3,578 \$3,446 \$3,444 \$3,444 Health and Safety Code Section 50517.1 \$3,578 \$3,446 \$3,444 Health and Safety Code Section 50517.5 and 53545 (a)(1)(C) Joe Serna, Jr. Farmworker 3,402 26,000 TOTALS, EXPENDITURES \$6,980 \$29,446 \$3,444 Loan repayments from local agencies -85 -27 -2 NET TOTALS, EXPENDITURES \$6,895 \$29,446 \$3,444 Loan repayments from local agencies -85 -27 -2 NET TOTALS, EXPENDITURES \$6,895 \$29,419 \$3,441 Loan repayments from local agencies -85 -27 -2 NET TOTALS, EXPENDITURES \$6,950 \$29,419 \$3,501 Health and Safety Code Section 50661 (Default Reserve) \$91	101 Budget Act appropriation	-	\$203,889	\$166,657
Budget Adjustment 71,729 71,729 TOTALS, EXPENDITURES \$294,648 \$203,889 \$166,657 0927 Joe Serna, Jr. Farmworker Housing Grant Fund 71,729 APPROPRIATIONS	Prior year balances available:			
TOTALS, EXPENDITURES\$294,648\$203,839\$166,650927Joe Serna, Jr. Farnworker Housing Grant FundAPPROPRIATIONSHealth and Safety Code Section 50517.1\$3,578\$3,446\$3,444Health and Safety Code Section 50517.5 and 53545 (a)(1)(C) Joe Serna, Jr. Farnworker3,40226,000Housing Program\$6,980\$29,446\$3,444Loan repayments from local agencies.85.227.22NET TOTALS, EXPENDITURES\$6,895\$29,419\$3,4110929Housing Rehabilitation Loan FundAPPROPRIATIONS	Item 2240-101-0890, Budget Act of 2008	207,638	-	-
0927 Joe Serna, Jr. Farmworker Housing Grant Fund APPROPRIATIONS Health and Safety Code Section 50517.1 \$3,578 \$3,446 \$3,444 Health and Safety Code Section 50517.5 and 53545 (a)(1)(C) Joe Serna, Jr. Farmworker 3,402 26,000 TOTALS, EXPENDITURES \$6,980 \$29,446 \$3,444 Loan repayments from local agencies -85 -27 -2 NET TOTALS, EXPENDITURES \$6,895 \$29,419 \$3,441 Dog Phousing Rehabilitation Loan Fund	Budget Adjustment	-71,729	<u> </u>	
APPROPRIATIONS \$3,578 \$3,446 \$3,444 Health and Safety Code Section 50517.5 and 53545 (a)(1)(C) Joe Serna, Jr. Farmworker 3,402 26,000 Housing Program	TOTALS, EXPENDITURES	\$294,648	\$203,889	\$166,657
Health and Safety Code Section 50517.5 and 53545 (a)(1)(C) Joe Serna, Jr. Farmworker Housing Program3,40226,000TOTALS, EXPENDITURES\$6,980\$29,446\$3,441Loan repayments from local agencies-85-27-2NET TOTALS, EXPENDITURES\$6,895\$29,419\$3,4110929Housing Rehabilitation Loan FundAPPROPRIATIONS\$91\$350\$351Health and Safety Code Section 50661 (Default Reserve)\$91\$350\$355Health and Safety Code Section 50661 (Default Payment Loan Program)-7573Health and Safety Code Section 50661 (Supportive Housing Program)-750-Health and Safety Code Section 50661 and 53545 (a)(1)(H)13,4124,0004,000Health and Safety Code Section 50661 and 53545 (a)(1)(A)(I) Multifamily Housing Program110,00012,000Health and Safety Code Section 50661 and 53545 (a)(1)(B) Multifamily Housing Program- Supportive Housing (Prop 1C)29,000-Health and Safety Code Section 50661 and 53545 (a)(1)(B) Multifamily Housing Program- Supportive Housing (Prop 1C)29,000-TOTALS, EXPENDITURES\$20,161\$206,425\$422Less funding provided by California Earthquake Safety and Housing Rehabilitation Bond Account, Housing Rehabilitation Loan Fund Loan repayments from local agencies3,718-383NET TOTALS, EXPENDITURES\$19,303\$202,632-\$330938Rental Housing Construction Fund APPROPRIATIONS-33,718-383				
Housing ProgramAnnualTOTALS, EXPENDITURES\$6,980\$29,446\$3,444Loan repayments from local agencies-85-27-2NET TOTALS, EXPENDITURES\$6,895\$29,419\$3,4110929Housing Rehabilitation Loan FundAPPROPRIATIONS\$91\$350\$350Health and Safety Code Section 50661 (Default Reserve)\$91\$350\$350\$350Health and Safety Code Section 50661 (Default Payment Loan Program)-7575Health and Safety Code Section 50661 (Supportive Housing Program)750Health and Safety Code Section 50661 and 53545 (a)(1)(A) (i) Multifamily Housing Program110,00014ealth and Safety Code Section 50661 and 53545 (a)(1)(B) Multifamily Housing Program-29,000Health and Safety Code Section 50661 and 53545 (a)(1)(B) Multifamily Housing Program-29,000Supportive Housing (Prop 1C)Health and Safety Code Section 50661 and 53545 (a)(1)(B) Multifamily Housing Program-29,000Supportive Housing (Prop 1C)Health and Safety Code Section 50661 and 53545 (a)(1)(B) Multifamily Housing Program-29,000Homeless Youth Housing (Prop 1C)TOTALS, EXPENDITURES\$20,161\$206,425\$422Less funding provided by California Earthquake Safety and Housing Rehabilitation BondAccount,	Health and Safety Code Section 50517.1	\$3,578	\$3,446	\$3,446
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Loan repayments from local agencies-85-27-2NET TOTALS, EXPENDITURES\$6,895\$29,419\$3,4410929Housing Rehabilitation Loan FundAPPROPRIATIONS				
NET TOTALS, EXPENDITURES\$6,895\$29,419\$3,4110929Housing Rehabilitation Loan FundAPPROPRIATIONSHealth and Safety Code Section 50661 (Default Reserve)\$91\$350\$350Health and Safety Code Section 50661 (Default Payment Loan Program)-7575Health and Safety Code Section 50661 (Supportive Housing Program)-750-Health and Safety Code Section 53545 (a)(1)(H)13,4124,000-Health and Safety Code Section 50661 and 53545 (a)(1)(A)(i) Multifamily Housing Program-110,000Health and Safety Code Section 50661 and 53545 (a)(1)(B) Multifamily Housing Program-110,000Health and Safety Code Section 50661 and 53545 (a)(1)(B) Multifamily Housing Program-29,000Supportive Housing (Prop 1C)Homeless Youth Housing (Prop 1C)TOTALS, EXPENDITURES\$20,161\$206,425\$422Less funding provided by California Earthquake Safety and Housing Rehabilitation BondAccount, Housing Rehabilitation Loan FundLoan repayments from local agencies0338Rental Housing Construction Fund\$19,303\$202,632-\$330938Rental Housing Construction FundAPPROPRIATIONS			. ,	\$3,446
0929 Housing Rehabilitation Loan FundAPPROPRIATIONSHealth and Safety Code Section 50661 (Default Reserve)\$91\$350\$351Health and Safety Code Section 50661 (Supportive Housing Program)-7575Health and Safety Code Section 50661 (Supportive Housing Program)750Health and Safety Code Section 53545 (a)(1)(H)13,4124,000-Health and Safety Code Section (a)(3)(A) Supportive Housing-12,000-Health and Safety Code Section 50661 and 53545 (a)(1)(A)(i) Multifamily Housing Program-110,000Health and Safety Code Section 50661 and 53545 (a)(1)(B) Multifamily Housing Program5,90851,000Supportive Housing (Prop 1C)Health and Safety Code Section 50661 and 53545 (a)(1)(B) Multifamily Housing Program-29,000Homeless Youth Housing (Prop 1C)Homeless Youth Housing (Prop 1C)TOTALS, EXPENDITURES\$20,6425\$422Less funding provided by California Earthquake Safety and Housing Rehabilitation Bond75-74Account, Housing Rehabilitation Loan FundLoan repayments from local agencies0938 Rental Housing Construction FundAPPROPRIATIONS\$202,632-\$33				-27
APPROPRIATIONSHealth and Safety Code Section 50661 (Default Reserve)\$91\$350\$350Health and Safety Code Section 50661 (Supportive Housing Program)-7578Health and Safety Code Section 53545 (a)(1)(H)13,4124,00012,000Health and Safety Code Section (a)(3)(A) Supportive Housing-12,000110,000Health and Safety Code Section 50661 and 53545 (a)(1)(A)(i) Multifamily Housing Program110,000110,000Health and Safety Code Section 50661 and 53545 (a)(1)(B) Multifamily Housing Program5,90851,000Supportive Housing (Prop 1C)Health and Safety Code Section 50661 and 53545 (a)(1)(B) Multifamily Housing Program-29,000-Homeless Youth Housing (Prop 1C)Homeless Youth Housing (Prop 1C)TOTALS, EXPENDITURES\$20,161\$206,425\$423Less funding provided by California Earthquake Safety and Housing Rehabilitation Bond Account, Housing Rehabilitation Loan Fund Loan repayments from local agenciesNET TOTALS, EXPENDITURES\$19,303\$202,632-\$330938 Rental Housing Construction Fund APPROPRIATIONS		\$6,895	\$29,419	\$3,419
Health and Safety Code Section 50661 (Default Reserve)\$91\$350\$351Health and Safety Code Section 50661 (Default Payment Loan Program)-7575Health and Safety Code Section 50661 (Supportive Housing Program)750Health and Safety Code Section 53545 (a)(1)(H)13,4124,000-Health and Safety Code Section (a)(3)(A) Supportive Housing-12,000-Health and Safety Code Section 50661 and 53545 (a)(1)(A)(i) Multifamily Housing Program-110,000-Health and Safety Code Section 50661 and 53545 (a)(1)(B) Multifamily Housing Program5,90851,000-Supportive Housing (Prop 1C)Health and Safety Code Section 50661 and 53545 (a)(1)(B) Multifamily Housing Program-29,000-Supportive Housing (Prop 1C)Health and Safety Code Section 50661 and 53545 (a)(1)(B) Multifamily Housing Program-29,000-Homeless Youth Housing (Prop 1C)Health and Safety Code Section 50661 and 53545 (a)(1)(B) Multifamily Housing ProgramHomeless Youth Housing (Prop 1C)TOTALS, EXPENDITURES\$20,161\$206,425\$422Less funding provided by California Earthquake Safety and Housing Rehabilitation BondLoan repayments from local agencies<	-			
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Health and Safety Code Section (a)(3)(A) Supportive Housing12,000Health and Safety Code Section 50661 and 53545 (a)(1)(A)(i) Multifamily Housing Program110,000Health and Safety Code Section 50661 and 53545 (a)(1)(B) Multifamily Housing Program- Supportive Housing (Prop 1C)5,90851,000Health and Safety Code Section 50661 and 53545 (a)(1)(B) Multifamily Housing Program- Homeless Youth Housing (Prop 1C)29,000			4 000	-
Health and Safety Code Section 50661 and 53545 (a)(1)(A)(i) Multifamily Housing Program - 110,000 Health and Safety Code Section 50661 and 53545 (a)(1)(B) Multifamily Housing Program- 5,908 51,000 Supportive Housing (Prop 1C) - 29,000 - Health and Safety Code Section 50661 and 53545 (a)(1)(B) Multifamily Housing Program- 29,000 - - Homeless Youth Housing (Prop 1C) - - - - - TOTALS, EXPENDITURES \$20,161 \$206,425 \$422 Less funding provided by California Earthquake Safety and Housing Rehabilitation Bond - -75 -75 Account, Housing Rehabilitation Loan Fund - - - - - Loan repayments from local agencies - </td <td></td> <td>13,412</td> <td></td> <td>-</td>		13,412		-
Health and Safety Code Section 50661 and 53545 (a)(1)(B) Multifamily Housing Program- 5,908 51,000 Supportive Housing (Prop 1C) Health and Safety Code Section 50661 and 53545 (a)(1)(B) Multifamily Housing Program- 29,000 Homeless Youth Housing (Prop 1C) - - - TOTALS, EXPENDITURES \$20,161 \$206,425 \$422 Less funding provided by California Earthquake Safety and Housing Rehabilitation Bond - -75 -75 Account, Housing Rehabilitation Loan Fund - - - - Loan repayments from local agencies -<		-		-
Supportive Housing (Prop 1C) - 29,000 Health and Safety Code Section 50661 and 53545 (a)(1)(B) Multifamily Housing Program- - 29,000 Homeless Youth Housing (Prop 1C) - - - TOTALS, EXPENDITURES \$20,161 \$206,425 \$429 Less funding provided by California Earthquake Safety and Housing Rehabilitation Bond - - - - Account, Housing Rehabilitation Loan Fund - - - - - - NET TOTALS, EXPENDITURES - </td <td></td> <td>-</td> <td></td> <td>-</td>		-		-
Homeless Youth Housing (Prop 1C)	Supportive Housing (Prop 1C)	5,908		-
Less funding provided by California Earthquake Safety and Housing Rehabilitation Bond75-75Account, Housing Rehabilitation Loan Fund858-3,718-388Loan repayments from local agencies-858-3,718-388NET TOTALS, EXPENDITURES\$19,303\$202,632-\$380938 Rental Housing Construction FundAPPROPRIATIONS			29,000	-
Account, Housing Rehabilitation Loan Fund -858 -3,718 -3858 Loan repayments from local agencies -858 -3,718 -3858 NET TOTALS, EXPENDITURES \$19,303 \$202,632 -\$358 0938 Rental Housing Construction Fund -858 -3,718 -3858 APPROPRIATIONS -303 \$202,632 -\$358	TOTALS, EXPENDITURES	\$20,161	\$206,425	\$425
NET TOTALS, EXPENDITURES \$19,303 \$202,632 -\$33 0938 Rental Housing Construction Fund APPROPRIATIONS 533		-	-75	-75
0938 Rental Housing Construction Fund APPROPRIATIONS	Loan repayments from local agencies	-858	-3,718	-385
APPROPRIATIONS	NET TOTALS, EXPENDITURES	\$19,303	\$202,632	-\$35
Health and Safety Code Section 50771.10 (Default Reserve Account)\$22\$250\$250	-			
	Health and Safety Code Section 50771.10 (Default Reserve Account)	\$22	\$250	\$250

2 LOCAL ASSISTANCE	2009-10*	2010-11*	2011-12*
Health and Safety Code Section 50740 (RHCP Original)	3,411	3,816	3,65
TOTALS, EXPENDITURES	\$3,433	\$4,066	\$3,90
Less funding provided by the Home Building and Rehabilitation Fund	-22	-250	-25
Loan repayments from local agencies	-37	-1	-
NET TOTALS, EXPENDITURES	\$3,374	\$3,815	\$3,64
0972 Manufactured Home Recovery Fund	<i>+-,</i>	<i>v</i> -,	+-,-
APPROPRIATIONS			
Health and Safety Code Section 18070	\$5	\$250	\$250
TOTALS, EXPENDITURES	\$5	\$250	\$250
0980 Predevelopment Loan Fund			
APPROPRIATIONS			
Health and Safety Code Section 50531	\$3,550	\$5,000	\$3,000
TOTALS, EXPENDITURES	\$3,550	\$5,000	\$3,000
Loan repayment from local agencies	-2,381	-2,563	-2,300
NET TOTALS, EXPENDITURES	\$1,169	\$2,437	\$700
0985 Emergency Housing and Assistance Fund			
APPROPRIATIONS			
Health and Safety Code Section 50800.5	-	\$6,050	
Health and Safety Code Section 53533(a)(2)(A)	-	17,000	
Health and Safety Code Section 50800 and 53545 (a)(1)(H) Emergency Housing Assistance	\$12,055	3,000	
Program-Capital Development (Prop 1C)			
TOTALS, EXPENDITURES	\$12,055	\$26,050	\$
6038 Building Equity and Growth in Neighborhoods (BEGIN) Fund			
APPROPRIATIONS			
102 Budget Act appropriation	\$40,000	\$5,000	
Prior year balances available:			
Item 2240-102-6038, Budget Act of 2008 as reappropriated by Item 2240-490, Budget Act of 2009	385	-	
Item 2240-102-6038, Budget Act of 2009 as reappropriated by Item 2240-491, Budget Act of 2010	-	40,000	
Totals Available	\$40,385	\$45,000	\$
Unexpended balance, estimated savings	-28,140	-12,000	
TOTALS, EXPENDITURES	\$12,245	\$33,000	\$
6068 Affordable Housing Innovation Fund			
APPROPRIATIONS			
Prior year balances available:			
Health and Safety Code Section 53545.9 Affordable Housing Innovation Fund (Prop 1 C) as reappropriated per Item 2240- 490, Budget Act of 2010	\$95,000	\$78,725	\$72
Totals Available	\$95,000	\$78,725	\$72
Unexpended balance, estimated savings	-	-	-72
Balance available in subsequent years	-78,725	-725	
TOTALS, EXPENDITURES	\$16,275	\$78,000	\$
6069 Regional Planning, Housing, and Infill Incentive Account, Housing and Emergency Shelter Trust Fund of 2006			
APPROPRIATIONS			
101 Budget Act appropriation	\$190,000	\$9,275	
TOTALS, EXPENDITURES	\$190,000	\$9,275	\$
071 Housing Urban-Suburban-and-Rural Parks Account, Housing and Emergency Shelter			
Trust Fund of 2006			
APPROPRIATIONS			
001 Budget Act appropriation	\$10,000	\$25,000	

2 LOCAL ASSISTANCE	2009-10*	2010-11*	2011-12*
Totals Available	\$10,000	\$25,000	\$-
Unexpended balance, estimated savings	-10,000		
TOTALS, EXPENDITURES	\$-	\$25,000	\$-
9736 Transit-Oriented Development Implementation Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$34,000	<u> </u>	=
TOTALS, EXPENDITURES	\$34,000	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$605,150	\$678,285	\$186,403
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$655,581	\$746,006	\$255,970

^{*} Dollars in thousands, except in Salary Range.