2640 State Transit Assistance

The State Transit Assistance budget provides funding for allocation to local transit agencies to fund a portion of the operations and capital costs associated with local mass transportation programs.

3-YR EXPENDITURES AND PERSONNEL YEARS

		Pe	rsonnel Ye	ars	Expenditures		
		2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
10	Administration of Transit Programs				\$463,923	\$100,000	\$829,587
TOTA	LS, POSITIONS AND EXPENDITURES (All Programs)	-	-	-	\$463,923	\$100,000	\$829,587
FUND	NING				2009-10*	2010-11*	2011-12*
0046	Public Transportation Account, State Transportation Fu	nd			\$400,000	\$-	\$329,587
6059	Public Transportation Modernization, Improvement & Se	ervice Enh	ancement		63,923	100,000	500,000
	Account, Highway Safety, Traffic Reduction, Air Quality, &	Port Secu	rity Fd of 2	006			
TOTA	LS, EXPENDITURES, ALL FUNDS				\$463,923	\$100,000	\$829,587

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Public Utilities Code Sections 99312; Revenue and Taxation Code 7102; Government Code Section 29530.

MAJOR PROGRAM CHANGES

- Proposition 1B expenditures are based on recent and projected bond sales.
- The Budget proposes to use non-Article XIX revenues in the State Highway Account to offset General Fund debt service
 costs. The \$23 million in additional funding that was appropriated to State Transit Assistance in the tax swap from nonArticle XIX revenues will instead be funded from the balance in the Public Transportation Account. \$12 million in 2012-13
 will be funded from an adjustment in the diesel sales and excise tax rates.

DETAILED BUDGET ADJUSTMENTS						
		2010-11*			2011-12*	
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Workload Budget Adjustments						
Other Workload Budget Adjustments						
Miscellaneous Adjustments	\$-	\$450,346	-	\$-	\$329,587	-
Carryover/Reappropriation		-1,850,346	-	-	-1,000,000	<u>-</u>
Totals, Other Workload Budget Adjustments	\$-	-\$1,400,000	-	\$-	-\$670,413	-
Totals, Workload Budget Adjustments	\$-	-\$1,400,000	-	\$-	-\$670,413	
Totals, Budget Adjustments	\$-	-\$1,400,000	-	\$-	-\$670,413	-

PROGRAM DESCRIPTIONS

10 - ADMINISTRATION OF TRANSIT PROGRAMS

The Administration Program provides funds to local agencies for the operation and construction of public mass transit systems and for street and road projects in rural areas.

DET	AILED EXPENDITURES BY PROGRAM			
		2009-10*	2010-11*	2011-12*
	PROGRAM REQUIREMENTS			
10	Administration of Transit Programs			
	Local Assistance:			
0046	Public Transportation Account, State Transportation	\$400,000	\$-	\$329,587
	Fund			

^{*} Dollars in thousands, except in Salary Range.

2640 State Transit Assistance - Continued

		2009-10*	2010-11*	2011-12*
6059 Pub	ablic Transportation Modernization, Improvement &	63,923	100,000	500,000
	ervice Enhancement Account, Highway Safety, Traffic			
Red	eduction, Air Quality, & Port Security Fd of 2006			
7	Totals, Local Assistance	\$463,923	\$100,000	\$829,587
ELI	EMENT REQUIREMENTS			
10.10 Ad	Iministration	\$463,923	\$100,000	\$829,587
Loc	cal Assistance:			
0046 Pul Fur	ablic Transportation Account, State Transportation	400,000	-	329,587
Ser Red	ablic Transportation Modernization, Improvement & service Enhancement Account, Highway Safety, Traffic eduction, Air Quality, & Port Security Fd of 2006	63,923	100,000	500,000
	DTALS, EXPENDITURES	400.000	400.000	000 507
	ocal Assistance	463,923	100,000	829,587
,	Totals, Expenditures	\$463,923	\$100,000	\$829,587
	OF APPROPRIATIONS AND ADJUSTMENTS LOCAL ASSISTANCE	2009-10*	2010-11*	2011-12*
2 APPROP	LOCAL ASSISTANCE 0046 Public Transportation Account, State Transportation Fund PRIATIONS	2009-10*	2010-11*	
2 APPROP Public Ut	LOCAL ASSISTANCE 0046 Public Transportation Account, State Transportation Fund PRIATIONS tillities Code Section 99312	2009-10*	2010-11*	\$306,587
APPROP Public Ut Pending	LOCAL ASSISTANCE 0046 Public Transportation Account, State Transportation Fund PRIATIONS tillities Code Section 99312 Legislation	- -	2010-11* - -	
APPROP Public Ut Pending Chapter	LOCAL ASSISTANCE 0046 Public Transportation Account, State Transportation Fund PRIATIONS tilities Code Section 99312 Legislation 12, Statutes of 2009, Eight Extraordinary Session	- - \$400,000	- - -	\$306,587 23,000
APPROP Public Ut Pending Chapter TOTALS	LOCAL ASSISTANCE 0046 Public Transportation Account, State Transportation Fund PRIATIONS tilities Code Section 99312 Legislation 12, Statutes of 2009, Eight Extraordinary Session 5, EXPENDITURES	- -	2010-11*	\$306,587
APPROP Public Ut Pending Chapter TOTALS 6059 Acce	LOCAL ASSISTANCE 0046 Public Transportation Account, State Transportation Fund PRIATIONS tilities Code Section 99312 Legislation 12, Statutes of 2009, Eight Extraordinary Session	- - \$400,000	- - -	\$306,587 23,000
APPROP Public Ut Pending I Chapter 7 TOTALS 6059 Accord	LOCAL ASSISTANCE 0046 Public Transportation Account, State Transportation Fund PRIATIONS tilities Code Section 99312 Legislation 12, Statutes of 2009, Eight Extraordinary Session 5, EXPENDITURES 9 Public Transportation Modernization, Improvement & Service Enhancement count, Highway Safety, Traffic Reduction, Air Quality, & Port Security Fd of 2006	- - \$400,000	- - -	\$306,587 23,000
APPROP Public Ut Pending I Chapter 7 TOTALS 6059 Acc. APPROP 104 Budge	LOCAL ASSISTANCE 0046 Public Transportation Account, State Transportation Fund PRIATIONS tillities Code Section 99312 Legislation 12, Statutes of 2009, Eight Extraordinary Session 5, EXPENDITURES 9 Public Transportation Modernization, Improvement & Service Enhancement count, Highway Safety, Traffic Reduction, Air Quality, & Port Security Fd of 2006 PRIATIONS	\$400,000 \$400,000	- - - \$-	\$306,587 23,000
APPROP Public Ut Pending I Chapter TOTALS 6059 Acc APPROP 104 Budg Prior year	DOCAL ASSISTANCE 0046 Public Transportation Account, State Transportation Fund PRIATIONS tillities Code Section 99312 Legislation 12, Statutes of 2009, Eight Extraordinary Session S, EXPENDITURES D Public Transportation Modernization, Improvement & Service Enhancement count, Highway Safety, Traffic Reduction, Air Quality, & Port Security Fd of 2006 PRIATIONS Iget Act appropriation	\$400,000 \$400,000	- - - \$-	\$306,587 23,000
APPROP Public Ut Pending I Chapter 1 TOTALS 6059 Acco APPROP 104 Budg Prior yea Item 260	LOCAL ASSISTANCE 0046 Public Transportation Account, State Transportation Fund PRIATIONS tilities Code Section 99312 Legislation 12, Statutes of 2009, Eight Extraordinary Session 5, EXPENDITURES 9 Public Transportation Modernization, Improvement & Service Enhancement count, Highway Safety, Traffic Reduction, Air Quality, & Port Security Fd of 2006 PRIATIONS Iget Act appropriation ar balances available:	\$400,000 \$400,000 \$350,000	\$- \$-	\$306,587 23,000 \$329,587
APPROP Public Ut Pending I Chapter 7 TOTALS 6059 Acc APPROP 104 Budg Prior yea Item 26- Item 26-	LOCAL ASSISTANCE 0046 Public Transportation Account, State Transportation Fund PRIATIONS tilities Code Section 99312 Legislation 12, Statutes of 2009, Eight Extraordinary Session 5, EXPENDITURES 9 Public Transportation Modernization, Improvement & Service Enhancement count, Highway Safety, Traffic Reduction, Air Quality, & Port Security Fd of 2006 PRIATIONS get Act appropriation ar balances available: 640-104-6059, Budget Act of 2007	\$400,000 \$400,000 \$350,000 \$34,692	\$- \$- \$1,500,000	\$306,587 23,000
APPROP Public Ut Pending I Chapter 7 TOTALS 6059 Acco APPROP 104 Budg Prior yea Item 26- Item 26- Item 26-	LOCAL ASSISTANCE 0046 Public Transportation Account, State Transportation Fund PRIATIONS tilities Code Section 99312 Legislation 12, Statutes of 2009, Eight Extraordinary Session S, EXPENDITURES D Public Transportation Modernization, Improvement & Service Enhancement count, Highway Safety, Traffic Reduction, Air Quality, & Port Security Fd of 2006 PRIATIONS get Act appropriation ar balances available: 340-104-6059, Budget Act of 2007 340-104-6059, Budget Act of 2008	\$400,000 \$400,000 \$350,000 \$34,692	\$1,500,000 15,332 85,096	\$306,587 23,000
APPROP Public Ut Pending I Chapter 1 TOTALS 6059 Acc APPROP 104 Budg Prior yea Item 26- Item 26- Item 26- Item 26- Item 26-	LOCAL ASSISTANCE 0046 Public Transportation Account, State Transportation Fund PRIATIONS tilities Code Section 99312 Legislation 12, Statutes of 2009, Eight Extraordinary Session 5, EXPENDITURES Public Transportation Modernization, Improvement & Service Enhancement count, Highway Safety, Traffic Reduction, Air Quality, & Port Security Fd of 2006 PRIATIONS Iget Act appropriation ar balances available: 640-104-6059, Budget Act of 2007 640-104-6059, Budget Act of 2008 640-104-6059, Budget Act of 2009	\$400,000 \$400,000 \$350,000 \$34,692	\$1,500,000 \$1,5332 85,096 349,918	\$306,587 23,000
APPROP Public Ut Pending I Chapter 7 TOTALS 6059 Acc APPROP 104 Budg Prior yea Item 26- Item	DOCAL ASSISTANCE 0046 Public Transportation Account, State Transportation Fund PRIATIONS tilities Code Section 99312 Legislation 12, Statutes of 2009, Eight Extraordinary Session 5, EXPENDITURES D Public Transportation Modernization, Improvement & Service Enhancement count, Highway Safety, Traffic Reduction, Air Quality, & Port Security Fd of 2006 PRIATIONS 1get Act appropriation 1get A	\$400,000 \$400,000 \$350,000 34,692 129,577	\$1,500,000 \$1,5332 85,096 349,918	\$306,587 23,000
APPROP Public Ut Pending I Chapter 7 TOTALS 6059 Acco APPROP 104 Budg Prior yea Item 26- Item	LOCAL ASSISTANCE 0046 Public Transportation Account, State Transportation Fund PRIATIONS tilities Code Section 99312 Legislation 12, Statutes of 2009, Eight Extraordinary Session S, EXPENDITURES D Public Transportation Modernization, Improvement & Service Enhancement count, Highway Safety, Traffic Reduction, Air Quality, & Port Security Fd of 2006 PRIATIONS Iget Act appropriation ar balances available: 640-104-6059, Budget Act of 2007 640-104-6059, Budget Act of 2008 640-104-6059, Budget Act of 2009 640-104-6059, Budget Act of 2010 60tals Available	\$400,000 \$400,000 \$350,000 34,692 129,577 - - \$514,269	\$1,500,000 15,332 85,096 349,918 - \$1,950,346	\$306,587 23,000

^{*} Dollars in thousands, except in Salary Range.