

2640 State Transit Assistance

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

2 LOCAL ASSISTANCE	2009-10*	2010-11*	2011-12*
0046 Public Transportation Account, State Transportation Fund			
APPROPRIATIONS			
Public Utilities Code Section 99312	-	-	\$306,587
Pending Legislation	-	-	23,000
Chapter 12, Statutes of 2009, Eight Extraordinary Session	<u>\$400,000</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$400,000	\$-	\$329,587
6059 Public Transportation Modernization, Improvement & Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, & Port Security Fd of 2006			
APPROPRIATIONS			
104 Budget Act appropriation	\$350,000	\$1,500,000	-
Prior year balances available:			
Item 2640-104-6059, Budget Act of 2007	34,692	15,332	\$1
Item 2640-104-6059, Budget Act of 2008	129,577	85,096	426
Item 2640-104-6059, Budget Act of 2009	-	349,918	349,918
Item 2640-104-6059, Budget Act of 2010	<u>-</u>	<u>-</u>	<u>1,500,000</u>
Totals Available	\$514,269	\$1,950,346	\$1,850,345
Balance available in subsequent years	<u>-450,346</u>	<u>-1,850,346</u>	<u>-1,350,345</u>
TOTALS, EXPENDITURES	\$63,923	\$100,000	\$500,000
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$463,923	\$100,000	\$829,587

* Dollars in thousands, except in Salary Range.