

## 3835 Baldwin Hills Conservancy

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
<b>0140 California Environmental License Plate Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$339	\$344	\$348
Allocation for employee compensation	-	1	-
Adjustment per Section 3.60	-	5	-
Reduction per Section 3.90	-27	-	-
Reduction per Section 15.30	-4	-	-
Reduction per Control Section 3.91	-	-18	-
<b>Totals Available</b>	<b>\$308</b>	<b>\$332</b>	<b>\$348</b>
Unexpended balance, estimated savings	-13	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$295</b>	<b>\$332</b>	<b>\$348</b>
<b>6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$116	\$116	\$117
Allocation for employee compensation	-	1	-
Adjustment per Section 3.60	-	3	-
Reduction per Section 3.90	-9	-	-
Reduction per Control Section 3.91	-	-7	-
<b>Totals Available</b>	<b>\$107</b>	<b>\$113</b>	<b>\$117</b>
Unexpended balance, estimated savings	-23	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$84</b>	<b>\$113</b>	<b>\$117</b>
<b>6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$117	\$117	\$103
Reduction per Section 3.90	-9	-14	-
Adjustment per Section 3.55	-1	-	-
<b>Totals Available</b>	<b>\$107</b>	<b>\$103</b>	<b>\$103</b>
Unexpended balance, estimated savings	-13	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$94</b>	<b>\$103</b>	<b>\$103</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$473</b>	<b>\$548</b>	<b>\$568</b>

\* Dollars in thousands, except in Salary Range.