

3885 Delta Stewardship Council

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$5,877	\$5,714
Allocation for employee compensation	-	14	-
Adjustment per Section 3.60	-	63	-
Reduction per Section 3.90	-	-191	-
Reduction per Control Section 3.91	-	-16	-
001 Budget Act appropriation (renumbered from Item 0540-001-0001)	\$4,454	-	-
Adjustment per Section 3.60	5	-	-
Prior year balances available:			
Item 3885-001-0001, Budget Act of 2010	-	-	0
Totals Available	\$4,459	\$5,747	\$5,714
Unexpended balance, estimated savings	-169	-	-
TOTALS, EXPENDITURES	\$4,290	\$5,747	\$5,714
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$751	\$699
Adjustment per Section 3.60	-	11	-
Reduction per Section 3.90	-	-52	-
Reduction per Control Section 3.91	-	-20	-
001 Budget Act appropriation (renumbered from Item 0540-001-0140)	0	-	-
Prior year balances available:			
Item 0540-001-0140, Budget Act of 2008	0	0	-
Item 3885-001-0140, Budget Act of 2008	-	-	0
TOTALS, EXPENDITURES	\$-	\$690	\$699
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$2,919	\$2,919
001 Budget Act appropriation (renumbered from Item 0540-001-0001)	\$2,919	-	-
Budget Adjustment	-2,485	-	-
TOTALS, EXPENDITURES	\$434	\$2,919	\$2,919
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	-	\$12,832	\$27,546
6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002			
APPROPRIATIONS			
001 Budget Act appropriation (renumbered from Item 0540-001-6031)	\$4,020	-	-
Adjustment per Section 3.60	2	-	-
Prior year balances available:			
Item 0540-001-6031, Budget Act of 2008	6,479	\$6,479	\$3,872
Item 0540-001-6031, Budget Act of 2009	-	3,222	3,222
Totals Available	\$10,501	\$9,701	\$7,094
Unexpended balance, estimated savings	-3,758	-	-
Balance available in subsequent years	-	-7,094	-
TOTALS, EXPENDITURES	\$6,743	\$2,607	\$7,094
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$11,467	\$24,795	\$43,972

* Dollars in thousands, except in Salary Range.