

3910 California Integrated Waste Management Board

The California Integrated Waste Management Board was abolished pursuant to Chapter 21, Statutes of 2009 (Senate Bill 63, Strickland), effective January 1, 2010. This legislation transferred the programs, responsibilities, and resources to the newly created Department of Resources Recycling and Recovery and the California Environmental Protection Agency.

3-YR EXPENDITURES AND PERSONNEL YEARS

| | Personnel Years | | | Expenditures | | |
|--|-----------------|----------|----------|-----------------|-----------------|-----------------|
| | 2009-10 | 2010-11 | 2011-12 | 2009-10* | 2010-11* | 2011-12* |
| 11 Waste Reduction and Management | 225.8 | - | - | \$27,314 | \$- | \$- |
| 30.01 Administration | 49.2 | - | - | 3,740 | - | - |
| 30.02 Distributed Administration | -49.2 | - | - | -3,740 | - | - |
| TOTALS, POSITIONS AND EXPENDITURES (All Programs) | 225.8 | - | - | \$27,314 | \$- | \$- |
| FUNDING | | | | 2009-10* | 2010-11* | 2011-12* |
| 0100 California Used Oil Recycling Fund | | | | \$2,322 | \$- | \$- |
| 0226 California Tire Recycling Management Fund | | | | 6,444 | - | - |
| 0281 Recycling Market Development Revolving Loan Subaccount, Integrated Waste Management Account | | | | 1,369 | - | - |
| 0386 Solid Waste Disposal Site Cleanup Trust Fund | | | | 130 | - | - |
| 0387 Integrated Waste Management Account, Integrated Waste Management Fund | | | | 15,884 | - | - |
| 0558 Farm and Ranch Solid Waste Cleanup and Abatement Account | | | | 48 | - | - |
| 3024 Rigid Container Account | | | | 15 | - | - |
| 3065 Electronic Waste Recovery and Recycling Account, Integrated Waste Management Fund | | | | 1,102 | - | - |
| TOTALS, EXPENDITURES, ALL FUNDS | | | | \$27,314 | \$- | \$- |

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Public Resources Code Section 14510.5, 14510.6, 40110, 40120.05, 40400 et seq., 40430 et seq., 40501, 40506.5, 40506.7, and 71300 et seq. as amended or added by Chapter 21, Statutes of 2009 (SB 63).

PROGRAM DESCRIPTIONS

11 - WASTE REDUCTION AND MANAGEMENT

The following program components of the Waste Reduction and Management program were transferred to the Department of Resources Recycling and Recovery, pursuant to Chapter 21, Statutes of 2009 (Senate Bill 63, Strickland) as of January 1, 2010:

- Ensuring that all nonhazardous solid wastes are stored, collected, processed, and disposed of in a safe and environmentally sound manner.
- Participating in the development and maintenance of local solid waste management plans, which describe how each city and county will reduce the amount of solid waste disposed to achieve a 50 percent diversion of waste from landfills.
- Cleaning up solid waste disposal sites for which the responsible party either cannot be identified or is unable or unwilling to pay for timely remediation, and where cleanup is needed to protect health and safety or the environment.
- Reducing the amount of waste generated and promoting composting, recycling, and the use of recycled materials in manufacturing processes.
- Reducing the number of used tires placed in landfills or illegally dumped or stockpiled and promoting technologies that turn waste tires into useful products.
- Reducing the amount of improperly disposed used oil and promoting used oil recycling.
- Reducing electronic waste by providing for the safe and convenient collection and recycling of specified electronic equipment.

Additionally, the enabling legislation transferred the program component to assist schools by incorporating environmental concepts into the California State Science Framework and establishing an integrated systems model to incorporate resource conservation and sustainability into educational materials to the California Environmental Protection Agency.

DETAILED EXPENDITURES BY PROGRAM

| | 2009-10* | 2010-11* | 2011-12* |
|-----------------------------|----------|----------|----------|
| PROGRAM REQUIREMENTS | | | |

* Dollars in thousands, except in Salary Range.

3910 California Integrated Waste Management Board - Continued

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

| 1 STATE OPERATIONS | 2009-10* | 2010-11* | 2011-12* |
|---|----------------|------------|------------|
| 0100 California Used Oil Recycling Fund | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | \$5,096 | - | - |
| Reduction per Section 3.90 | -333 | - | - |
| Adjustment per Section 3.55 | -1 | - | - |
| Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009 | -2,383 | - | - |
| 003 Budget Act appropriation (transfer to Farm and Ranch Solid Waste Cleanup and Abatement Account) | (266) | - | - |
| Public Resources Code Section 48653(a)(1) | <u>881</u> | <u>-</u> | <u>-</u> |
| Totals Available | \$3,260 | \$- | \$- |
| Unexpended balance, estimated savings | <u>-938</u> | <u>-</u> | <u>-</u> |
| TOTALS, EXPENDITURES | \$2,322 | \$- | \$- |
| 0226 California Tire Recycling Management Fund | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | \$29,018 | - | - |
| Reduction per Section 3.90 | -555 | - | - |
| Adjustment per Section 3.55 | -8 | - | - |
| Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009 | -20,600 | - | - |
| 003 Budget Act appropriation (transfer to Farm and Ranch Solid Waste Cleanup and Abatement Account) | (400) | - | - |
| Totals Available | \$7,855 | \$- | \$- |
| Unexpended balance, estimated savings | <u>-1,449</u> | <u>-</u> | <u>-</u> |
| TOTALS, EXPENDITURES | \$6,406 | \$- | \$- |
| 0281 Recycling Market Development Revolving Loan Subaccount, Integrated Waste Management Account | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | \$1,003 | - | - |
| Reduction per Section 3.90 | -75 | - | - |
| Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009 | <u>-465</u> | <u>-</u> | <u>-</u> |
| Totals Available | \$463 | \$- | \$- |
| Unexpended balance, estimated savings | <u>-219</u> | <u>-</u> | <u>-</u> |
| TOTALS, EXPENDITURES | \$244 | \$- | \$- |
| 0386 Solid Waste Disposal Site Cleanup Trust Fund | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | \$610 | - | - |
| Reduction per Section 3.90 | -29 | - | - |
| Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009 | <u>-291</u> | <u>-</u> | <u>-</u> |
| Totals Available | \$290 | \$- | \$- |
| Unexpended balance, estimated savings | <u>-160</u> | <u>-</u> | <u>-</u> |
| TOTALS, EXPENDITURES | \$130 | \$- | \$- |
| 0387 Integrated Waste Management Account, Integrated Waste Management Fund | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session | \$45,559 | - | - |
| Reduction per Section 3.90 | -4,063 | - | - |
| Reduction per Section 15.30 | -620 | - | - |
| Adjustment per Section 3.55 | -30 | - | - |

* Dollars in thousands, except in Salary Range.

3910 California Integrated Waste Management Board - Continued

| 1 STATE OPERATIONS | 2009-10* | 2010-11* | 2011-12* |
|--|-----------------|------------|------------|
| Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009 | -20,768 | - | - |
| 005 Budget Act appropriation (transfer to Farm and Ranch Solid Waste Cleanup and Abatement Account) | (334) | - | - |
| 006 Budget Act appropriation | 640 | - | - |
| Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009 | <u>-320</u> | <u>-</u> | <u>-</u> |
| Totals Available | \$20,398 | \$- | \$- |
| Unexpended balance, estimated savings | <u>-5,666</u> | <u>-</u> | <u>-</u> |
| TOTALS, EXPENDITURES | \$14,732 | \$- | \$- |
| 0558 Farm and Ranch Solid Waste Cleanup and Abatement Account | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | \$1,139 | - | - |
| Reduction per Section 3.90 | -11 | - | - |
| Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009 | <u>-822</u> | <u>-</u> | <u>-</u> |
| Totals Available | \$306 | \$- | \$- |
| Unexpended balance, estimated savings | <u>-258</u> | <u>-</u> | <u>-</u> |
| TOTALS, EXPENDITURES | \$48 | \$- | \$- |
| 0890 Federal Trust Fund | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session | \$401 | - | - |
| Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009 | -201 | - | - |
| Budget Adjustment | <u>-200</u> | <u>-</u> | <u>-</u> |
| TOTALS, EXPENDITURES | \$- | \$- | \$- |
| 3024 Rigid Container Account | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | \$165 | - | - |
| Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009 | <u>-83</u> | <u>-</u> | <u>-</u> |
| Totals Available | \$82 | \$- | \$- |
| Unexpended balance, estimated savings | <u>-67</u> | <u>-</u> | <u>-</u> |
| TOTALS, EXPENDITURES | \$15 | \$- | \$- |
| 3065 Electronic Waste Recovery and Recycling Account, Integrated Waste Management Fund | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | \$4,438 | - | - |
| Reduction per Section 3.90 | -269 | - | - |
| Adjustment per Section 3.55 | -5 | - | - |
| Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009 | <u>-2,085</u> | <u>-</u> | <u>-</u> |
| Totals Available | \$2,079 | \$- | \$- |
| Unexpended balance, estimated savings | <u>-977</u> | <u>-</u> | <u>-</u> |
| TOTALS, EXPENDITURES | \$1,102 | \$- | \$- |
| TOTALS, EXPENDITURES, ALL FUNDS (State Operations) | \$24,999 | \$- | \$- |
| 2 LOCAL ASSISTANCE | | | |
| 0226 California Tire Recycling Management Fund | | | |
| APPROPRIATIONS | | | |
| 101 Budget Act appropriation | \$14,438 | - | - |
| Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009 | <u>-14,387</u> | <u>-</u> | <u>-</u> |
| Totals Available | \$51 | \$- | \$- |
| Unexpended balance, estimated savings | <u>-13</u> | <u>-</u> | <u>-</u> |
| TOTALS, EXPENDITURES | \$38 | \$- | \$- |

* Dollars in thousands, except in Salary Range.

3910 California Integrated Waste Management Board - Continued

| 2 LOCAL ASSISTANCE | 2009-10* | 2010-11* | 2011-12* |
|---|-----------------|------------|------------|
| 0281 Recycling Market Development Revolving Loan Subaccount, Integrated Waste Management Account | | | |
| APPROPRIATIONS | | | |
| Public Resources Code Section 42023.1(b) | \$1,125 | - | - |
| TOTALS, EXPENDITURES | \$1,125 | \$- | \$- |
| 0387 Integrated Waste Management Account, Integrated Waste Management Fund | | | |
| APPROPRIATIONS | | | |
| 101 Budget Act appropriation | \$2,904 | - | - |
| Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009 | -1,751 | - | - |
| Totals Available | \$1,153 | \$- | \$- |
| Unexpended balance, estimated savings | -1 | - | - |
| TOTALS, EXPENDITURES | \$1,152 | \$- | \$- |
| TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance) | \$2,315 | \$- | \$- |
| TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance) | \$27,314 | \$- | \$- |

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