

## 4180 Commission on Aging

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
<b>0886 California Seniors Special Fund</b>			
APPROPRIATIONS			
002 Budget Act appropriation	\$66	-	-
Reduction per Section 3.90	-3	-	-
Revised expenditure authority per provision 1	69	-	-
Item 4180-002-0886, Budget Act of 2009	-	-	\$76
002 Budget Act appropriation	-	\$60	54
Adjustment per Section 3.60	-	1	-
Reduction per Control Section 3.91	-	-2	-
Prior year balances available:			
Item 4180-002-0886, Budget Act of 2006	-	-	-
Item 4180-002-0886, Budget Act of 2007	1	-	-
Revised expenditure authority per provision 1	-1	-	-
Item 4180-002-0886, Budget Act of 2008	68	2	2
Revised expenditure authority per provision 1	-68	-	-
Item 4180-002-0886, Budget Act of 2009	-	76	-
<b>Totals Available</b>	<b>\$132</b>	<b>\$137</b>	<b>\$132</b>
Balance available in subsequent years	-78	-78	-
<b>TOTALS, EXPENDITURES</b>	<b>\$54</b>	<b>\$59</b>	<b>\$132</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
002 Budget Act appropriation	\$361	\$379	\$356
Allocation for employee compensation	-	1	-
Adjustment per Section 3.60	1	5	-
Reduction per Section 3.90	-27	-	-
Reduction per Control Section 3.91	-	-15	-
Adjustment per Section 3.55	-1	-	-
Revised expenditure authority per provision 1	20	-	-
Budget Adjustment	-23	20	-
<b>TOTALS, EXPENDITURES</b>	<b>\$331</b>	<b>\$390</b>	<b>\$356</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$385</b>	<b>\$449</b>	<b>\$488</b>

\* Dollars in thousands, except in Salary Range.