

## 6110 Department of Education

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2009-10*	2010-11*	2011-12*
<b>0660 Public Buildings Construction Fund</b>			
APPROPRIATIONS			
Prior year balances available:			
Item 6110-301-0660, Budget Act of 2003 as reappropriated by Item 6110-490, Budget Acts of 2004, 2005 and 2007	\$591	-	-
Item 6110-301-0660, Budget Act of 2004	1,420	\$1,420	\$1,420
Item 6110-301-0660, Budget Act of 2005 as reappropriated by Item 6110-490, Budget Acts of 2007, 2008, 2009 and 2010	14,494	14,494	14,494
Item 6110-301-0660, Budget Act of 2006 as reappropriated by Item 6110-490, Budget Acts of 2008, 2009 and 2010	29,972	29,972	29,972
Item 6110-301-0660, Budget Act of 2007 as reappropriated by Item 6110-490, Budget Acts of 2009 and 2010	14,764	14,764	12,776
Item 6110-301-0660, Budget Act of 2008, as reappropriated by Item 6110-490, Budget Acts of 2009 and 2010	4,912	4,912	4,912
<b>Totals Available</b>	<b>\$66,153</b>	<b>\$65,562</b>	<b>\$63,574</b>
Unexpended balance, estimated savings	-	-1,278	-1,420
Balance available in subsequent years	-65,562	-63,574	-
<b>TOTALS, EXPENDITURES</b>	<b>\$591</b>	<b>\$710</b>	<b>\$62,154</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)</b>	<b>\$591</b>	<b>\$710</b>	<b>\$62,154</b>

\* Dollars in thousands, except in Salary Range.