

## 6110 Department of Education

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
<b>0001 General Fund, Proposition 98</b>			
APPROPRIATIONS			
006 Budget Act appropriation	\$46,741	\$47,045	\$47,535
Allocation for employee compensation	-	216	-
Adjustment per Section 3.60	88	992	-
Reduction per Section 3.90	-2,441	-	-
Adjustment per Section 4.04	-166	-	-
Reduction per Control Section 3.91	-	-2,148	-
Adjustment per Section 3.55	-53	-	-
<b>Totals Available</b>	<b>\$44,169</b>	<b>\$46,105</b>	<b>\$47,535</b>
Unexpended balance, estimated savings	-271	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$43,898</b>	<b>\$46,105</b>	<b>\$47,535</b>
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation, as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$37,505	-	-
Adjustment per Section 3.60	64	-	-
Reduction per Section 3.90	-1,351	-	-
Adjustment per Section 4.04	-589	-	-
Reduction per Section 15.30	-78	-	-
Adjustment per Section 3.55	-36	-	-
Transfer from Item 9655-001-0001 per Provision 1	400	-	-
001 Budget Act appropriation	-	\$34,030	\$34,045
Allocation for employee compensation	-	139	-
Adjustment per Section 3.60	-	638	-
Reduction per Control Section 3.91	-	-1,482	-
002 Budget Act appropriation (State Schools Lease Revenue Debt Service Adjustment)	285	5,013	6,818
Adjustment per Section 4.30	1,256	5	-
003 Budget Act appropriation (Standardized Account Code Structure)	1,103	1,093	1,104
Allocation for employee compensation	-	5	-
Adjustment per Section 3.60	2	23	-
Reduction per Section 3.90	-42	-	-
Adjustment per Section 4.04	-12	-	-
Reduction per Control Section 3.91	-	-51	-
Adjustment per Section 3.55	-1	-	-
005 Budget Act appropriation (State Special Schools)	36,279	35,705	36,098
Allocation for employee compensation	-	148	-
Adjustment per Section 3.60	64	681	-
Reduction per Section 3.90	-1,814	-	-
Adjustment per Section 4.04	-204	-	-
Reduction per Control Section 3.91	-	-1,551	-
Adjustment per Section 3.55	-20	-	-
009 Budget Act appropriation	1,890	1,874	2,161
Allocation for employee compensation	-	6	-
Adjustment per Section 3.60	2	27	-
Reduction per Section 3.90	-52	-	-

\* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
Adjustment per Section 4.04	-18	-	-
Reduction per Control Section 3.91	-	-59	-
Adjustment per Section 3.55	-1	-	-
Education Code Sections 8483.5 & 8483.51 (After School Education and Safety Program)	3,102	2,971	2,997
Allocation for employee compensation	-	12	-
Adjustment per Section 3.60	5	53	-
Reduction per Section 3.90	-98	-	-
Adjustment per Section 4.04	-41	-	-
Reduction per Control Section 3.91	-	-117	-
Adjustment per Section 3.55	-2	-	-
Education Jobs Fund, Chapter 220, Statutes of 2010, Section (1)(b)	-	0	-
Prior year balances available:			
Chapter 702, Statutes of 2006, Section 3	68	-	-
Chapter 751, Statutes of 2006 (Quality Education Investment Act)	104	-	-
Chapter 783, Statutes of 2006 (Section 2)	21	-	-
<b>Totals Available</b>	<b>\$77,791</b>	<b>\$79,163</b>	<b>\$83,223</b>
Unexpended balance, estimated savings	-1,507	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$76,284</b>	<b>\$79,163</b>	<b>\$83,223</b>
<b>0140 California Environmental License Plate Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$45	\$45	\$46
Adjustment per Section 3.60	-	1	-
Reduction per Control Section 3.91	-	-2	-
<b>Totals Available</b>	<b>\$45</b>	<b>\$44</b>	<b>\$46</b>
Unexpended balance, estimated savings	-15	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$30</b>	<b>\$44</b>	<b>\$46</b>
<b>0178 Driver Training Penalty Assessment Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,521	\$1,563	\$1,550
Allocation for employee compensation	-	5	-
Adjustment per Section 3.60	2	23	-
Reduction per Section 3.90	-44	-	-
Reduction per Control Section 3.91	-	-82	-
Adjustment per Section 3.55	-1	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,478</b>	<b>\$1,509</b>	<b>\$1,550</b>
<b>0231 Health Education Account, Cigarette and Tobacco Products Surtax Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$864	-	-
Adjustment per Section 3.60	1	-	-
Reduction per Section 3.90	-31	-	-
Adjustment per Section 3.55	-1	-	-
001 Budget Act appropriation	-	\$866	\$874
Allocation for employee compensation	-	4	-
Adjustment per Section 3.60	-	17	-
Reduction per Control Section 3.91	-	-58	-
<b>Totals Available</b>	<b>\$833</b>	<b>\$829</b>	<b>\$874</b>
Unexpended balance, estimated savings	-95	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$738</b>	<b>\$829</b>	<b>\$874</b>

\* Dollars in thousands, except in Salary Range.

## 6110 Department of Education

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
<b>0687 Donated Food Revolving Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$7,008	\$6,900	\$6,943
Allocation for employee compensation	-	11	-
Adjustment per Section 3.60	4	50	-
Reduction per Section 3.90	-90	-	-
Reduction per Control Section 3.91	-	-197	-
Adjustment per Section 3.55	-2	-	-
<b>Totals Available</b>	<b>\$6,920</b>	<b>\$6,764</b>	<b>\$6,943</b>
Unexpended balance, estimated savings	-2,671	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$4,249</b>	<b>\$6,764</b>	<b>\$6,943</b>
<b>0814 California State Lottery Education Fund</b>			
APPROPRIATIONS			
Government Code Section 8880.5 State Special Schools	\$85	\$116	\$116
<b>TOTALS, EXPENDITURES</b>	<b>\$85</b>	<b>\$116</b>	<b>\$116</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$153,945	-	-
Adjustment per Section 3.60	174	-	-
Reduction per Section 3.90	-3,679	-	-
Adjustment per Section 3.55	-91	-	-
Budget Adjustment	-26,285	-	-
001 Budget Act appropriation	-	\$142,344	\$137,496
Allocation for employee compensation	-	420	-
Adjustment per Section 3.60	-	1,929	-
Reduction per Control Section 3.91	-	-6,554	-
Budget Adjustment	-	3,924	-
Pending Legislation: Restore Current Year CalPADS Funding	-	2,946	-
<b>TOTALS, EXPENDITURES</b>	<b>\$124,064</b>	<b>\$145,009</b>	<b>\$137,496</b>
<b>0942 Special Deposit Fund</b>			
APPROPRIATIONS			
011 Budget Act appropriation (transfer to the General Fund, California Computer Consortium of 1986)	-	-	(\$161)
Government Code Section 16370 (State Special Schools and Diagnostic Centers-Endowment Funds)	\$38	-	-
Government Code Section 16370 (California Career Resource Network)	-	\$97	97
Government Code Section 16370 (Apprenticeship Manuals)	-	77	77
Government Code Section 16370 (Miscellaneous Education Donations and Registration)	1,274	1,086	1,086
Government Code Section 16370 (General Education Diplomas)	800	1,941	1,971
Education Code Section 1330 (UI Administration)	1	101	101
Government Code Section 16370 (Miscellaneous Grants and Endowments Fund School Wellness Conference)	53	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,166</b>	<b>\$3,302</b>	<b>\$3,332</b>
<b>0955 State Instructional Materials Fund</b>			
APPROPRIATIONS			
Education Code Section 60246.5	\$457	\$525	\$546
<b>TOTALS, EXPENDITURES</b>	<b>\$457</b>	<b>\$525</b>	<b>\$546</b>
Less funding provided by the General Fund	-457	-525	-546
<b>NET TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>

\* Dollars in thousands, except in Salary Range.

## 6110 Department of Education

<b>1 STATE OPERATIONS</b>	<b>2009-10*</b>	<b>2010-11*</b>	<b>2011-12*</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$16,405	\$28,398	\$26,058
<b>3085 Mental Health Services Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$664	\$684	\$711
Allocation for employee compensation	-	2	-
Adjustment per Section 3.60	1	8	-
Reduction per Section 3.90	-16	-	-
Reduction per Control Section 3.91	-	-27	-
Prior year balances available:			
Item 6110-001-3085, Budget Act of 2008 as reappropriated by Item 6110-492, Budget Act of 2009	271	-	-
Item 6110-001-3085, Budget Act of 2009, as reappropriated by Item 6110-492, Budget Act of 2010	-	273	-
<b>Totals Available</b>	<b>\$920</b>	<b>\$940</b>	<b>\$711</b>
Unexpended balance, estimated savings	-397	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$523</b>	<b>\$940</b>	<b>\$711</b>
<b>6057 2006 State School Facilities Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,602	\$2,607	\$2,634
Allocation for employee compensation	-	12	-
Adjustment per Section 3.60	5	54	-
Reduction per Section 3.90	-97	-	-
Reduction per Control Section 3.91	-	-320	-
Adjustment per Section 3.55	-3	-	-
<b>Totals Available</b>	<b>\$2,507</b>	<b>\$2,353</b>	<b>\$2,634</b>
Unexpended balance, estimated savings	-197	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,310</b>	<b>\$2,353</b>	<b>\$2,634</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$272,230</b>	<b>\$314,532</b>	<b>\$310,518</b>
<b>2 LOCAL ASSISTANCE</b>	<b>2009-10*</b>	<b>2010-11*</b>	<b>2011-12*</b>
<b>0001 General Fund, Proposition 98</b>			
APPROPRIATIONS			
103 Budget Act appropriation (Apprentice Programs)	\$13,350	\$13,350	\$13,350
Reduction per Control Section 12.42	-3,884	-3,878	-
104 Budget Act appropriation (Summer School/Supplemental Instruction) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	329,326	-	-
Reduction per Control Section 12.42	-83,224	-	-
104 Budget Act appropriation (Summer School/Supplemental Instruction)	-	329,326	329,326
Reduction per Control Section 12.42	-	-83,096	-
105 Budget Act appropriation (ROCPs)	440,266	440,266	440,266
Reduction per Control Section 12.42	-95,219	-95,072	-
107 Budget Act appropriation (County Offices of Education Fiscal Oversight)	11,438	11,438	11,438
Reduction per Control Section 12.42	-2,269	-2,266	-
108 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	208,391	-	-
Reduction per Control Section 12.42	-41,348	-	-
108 Budget Act appropriation	-	208,391	208,391
Reduction per Control Section 12.42	-	-41,284	-

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## 6110 Department of Education

2 LOCAL ASSISTANCE	2009-10*	2010-11*	2011-12*
111 Budget Act appropriation (School Apportionment-Transportation) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	618,714	-	-
Reduction per Control Section 12.42	-122,763	-	-
111 Budget Act appropriation (School Apportionment-Transportation)	-	618,714	618,714
Reduction per Control Section 12.42	-	-122,573	-
113 Budget Act appropriation (Student Assessment Program) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	86,215	-	-
Reduction per Control Section 12.42	-17,106	-	-
113 Budget Act appropriation (Student Assessment Program)	-	88,709	92,927
Reduction per Control Section 12.42	-	-17,574	-
119 Budget Act appropriation (Foster Youth Programs) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	18,831	-	-
Reduction per Control Section 12.42	-3,736	-	-
119 Budget Act appropriation (Foster Youth Programs)	-	18,831	18,831
Reduction per Control Section 12.42	-	-3,731	-
122 Budget Act appropriation (Specialized Secondary Program Grants) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	6,102	-	-
Reduction per Control Section 12.42	-1,211	-	-
122 Budget Act appropriation (Specialized Secondary Program Grants)	-	6,102	6,102
Reduction per Control Section 12.42	-	-1,209	-
124 Budget Act appropriation (Gifted and Talented) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	50,874	-	-
Reduction per Control Section 12.42	-10,946	-	-
124 Budget Act appropriation (Gifted and Talented)	-	50,874	50,874
Reduction per Control Section 12.42	-	-10,929	-
125 Budget Act appropriation (English Language Learner Implementation Reading First) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	63,061	-	-
Reduction per Control Section 12.42	-12,512	-	-
125 Budget Act appropriation (English Language Learner Implementation Reading First)	-	0	0
128 Budget Act appropriation (Economic Impact Aid)	945,779	942,447	888,447
137 Budget Act appropriation (Mathematics and Reading Professional Development Program)	56,728	56,728	56,728
Reduction per Control Section 12.42	-11,257	-11,238	-
140 Budget Act appropriation (California School Info Serv Local Implementation) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	0	-	-
140 Budget Act appropriation (California School Info Serv Local Implementation)	-	0	0
144 Budget Act appropriation (Administrator Training Program)	4,900	4,900	4,900
Reduction per Control Section 12.42	-972	-970	-
150 Budget Act appropriation (American Indian Early Education Program)	662	662	662
Reduction per Control Section 12.42	-131	-131	-
151 Budget Act appropriation (American Indian Education Centers)	4,540	4,540	4,540
Reduction per Control Section 12.42	-901	-899	-
156 Budget Act appropriation (Adult Education)	745,978	745,978	745,978
Reduction per Control Section 12.42	-157,121	-156,878	-
158 Budget Act appropriation (Adults in Correctional Facilities)	18,670	18,670	18,670
Reduction per Control Section 12.42	-3,705	-3,699	-
161 Budget Act appropriation (Special Education) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	3,149,874	-	-
161 Budget Act appropriation (Special Education)	-	3,106,681	2,983,546
Pending Legislation	-	-93,940	-

\* Dollars in thousands, except in Salary Range.

## 6110 Department of Education

2 LOCAL ASSISTANCE	2009-10*	2010-11*	2011-12*
166 Budget Act appropriation (Partnership Academies) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	23,490	-	-
Reduction per Control Section 12.42	-4,661	-	-
166 Budget Act appropriation (Partnership Academies)	-	23,490	23,490
Reduction per Control Section 12.42	-	-4,654	-
167 Budget Act appropriation (Agricultural Vocational Education) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	5,157	-	-
Reduction per Control Section 12.42	-1,023	-	-
167 Budget Act appropriation (Agricultural Vocational Education)	-	5,157	5,157
Reduction per Control Section 12.42	-	-1,022	-
181 Budget Act appropriation (Education Technology) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	17,555	-	-
Reduction per Control Section 12.42	-3,483	-	-
181 Budget Act appropriation (Education Technology)	-	17,555	17,555
Reduction per Control Section 12.42	-	-3,478	-
182 Budget Act appropriation (K-12 High Speed Network) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	10,404	-	-
Reduction per Control Section 12.42	-2,064	-	-
182 Budget Act appropriation (K-12 High Speed Network)	-	10,404	10,404
Reduction per Control Section 12.42	-	-2,061	-
187 Budget Act appropriation	-	-	42,807
188 Budget Act appropriation (transfer to State School Deferred Maintenance Fund)	312,888	312,888	312,888
Reduction per Control Section 12.42	-62,082	-61,986	-
189 Budget Act appropriation (transfer to Instructional Materials Fund) (Instructional Materials Block Grant) Ch. 1, Stats 2009, Fourth Extraordinary	416,254	-	-
Reduction per Control Section 12.42	-82,592	-	-
189 Budget Act appropriation (transfer to Instructional Materials Fund) (Instructional Materials Block Grant)	-	416,254	416,254
Reduction per Control Section 12.42	-	-82,464	-
190 Budget Act appropriation (Community Day Schools)	47,248	47,248	47,248
Reduction per Control Section 12.42	-10,318	-10,302	-
193 Budget Act appropriation (Staff Development) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	32,380	-	-
Reduction per Control Section 12.42	-6,425	-	-
193 Budget Act appropriation (Staff Development)	-	32,380	32,380
Reduction per Control Section 12.42	-	-6,415	-
195 Budget Act appropriation (National Board Certification)	3,000	3,000	3,000
Reduction per Control Section 12.42	-596	-594	-
196 Budget Act appropriation (Child Development) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	1,827,110	-	-
196 Budget Act appropriation (Child Development)	-	1,252,848	1,077,664
198 Budget Act appropriation (California School Age Families Education Program) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	57,905	-	-
Reduction per Control Section 12.42	-11,489	-	-
198 Budget Act appropriation (California School Age Families Education Program)	-	57,905	57,905
Reduction per Control Section 12.42	-	-11,472	-
201 Budget Act appropriation (Child Nutrition)	1,017	1,017	1,017
203 Budget Act appropriation (Child Nutrition) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	134,044	-	-
203 Budget Act appropriation (Child Nutrition)	-	151,532	151,532

\* Dollars in thousands, except in Salary Range.

## 6110 Department of Education

2 LOCAL ASSISTANCE	2009-10*	2010-11*	2011-12*
204 Budget Act appropriation (California High School Exit Exam)	72,752	72,752	72,752
Reduction per Control Section 12.42	-14,435	-14,413	-
208 Budget Act appropriation (Civic Education)	250	250	250
Reduction per Control Section 12.42	-50	-50	-
209 Budget Act appropriation (Teacher Dismissal Apportionments)	48	48	48
Reduction per Control Section 12.42	-10	-10	-
211 Budget Act appropriation (Charter Schools Categorical Block Grant) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	226,501	-	-
Reduction per Control Section 12.42	-33,714	-	-
211 Budget Act appropriation (Charter Schools Categorical Block Grant)	-	240,943	257,058
Reduction per Control Section 12.42	-	-35,202	-
212 Budget Act appropriation Categorical Funding for New Schools	-	-	3,000
220 Budget Act appropriation Charter School Facility Grant Program as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	56,720	-	-
Reduction per Schedule 7 of Item 6110-488, Budget Act of 2009	-18,400	-	-
Reduction per Control Section 12.42	-11,254	-	-
220 Budget Act appropriation Charter School Facility Grant Program	-	76,080	95,440
Reduction per Control Section 12.42	-	-15,072	-
224 Budget Act appropriation (Year Round Schools)	58,082	38,722	19,362
Reduction per Control Section 12.42	-11,525	-7,671	-
227 Budget Act appropriation (English language tutoring)	50,000	50,000	50,000
Reduction per Control Section 12.42	-9,921	-9,906	-
228 Budget Act appropriation (School Safety Block Grants) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	60,990	-	-
Reduction per Control Section 12.42	-19,784	-	-
228 Budget Act appropriation (School Safety Block Grants)	-	60,990	60,990
Reduction per Control Section 12.42	-	-19,754	-
232 Budget Act appropriation (Class Size Reduction Program 9th Grade)	98,485	98,485	98,485
Reduction per Control Section 12.42	-19,541	-19,511	-
234 Budget Act appropriation (Class Size Reduction K-3)	1,254,589	-	704,589
240 Budget Act appropriation (College Preparation) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	3,047	-	-
Reduction per Control Section 12.42	-605	-	-
240 Budget Act appropriation (College Preparation)	-	3,047	3,047
Reduction per Control Section 12.42	-	-604	-
242 Budget Act appropriation (Student Leadership Council)	33	33	33
Reduction per Control Section 12.42	-7	-7	-
243 Budget Act appropriation (Pupil Retention Block Grant) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	95,647	-	-
Reduction per Control Section 12.42	-18,978	-	-
243 Budget Act appropriation (Pupil Retention Block Grant)	-	95,647	95,647
Reduction per Control Section 12.42	-	-18,949	-
244 Budget Act appropriation (Teacher Credentialing Block Grant) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	112,773	-	-
Reduction per Control Section 12.42	-22,376	-	-
244 Budget Act appropriation (Teacher Credentialing Block Grant)	-	112,773	112,773
Reduction per Control Section 12.42	-	-22,341	-
245 Budget Act appropriation (Professional Development Block Grant) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	272,414	-	-
Reduction per Control Section 12.42	-54,051	-	-

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## 6110 Department of Education

2 LOCAL ASSISTANCE	2009-10*	2010-11*	2011-12*
245 Budget Act appropriation (Professional Development Block Grant)	-	272,414	272,414
Reduction per Control Section 12.42	-	-53,968	-
246 Budget Act appropriation (Targeted Instructional Improvement Block Grant) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	966,595	-	-
Reduction per Control Section 12.42	-211,653	-	-
246 Budget Act appropriation (Targeted Instructional Improvement Block Grant)	-	966,595	966,595
Reduction per Control Section 12.42	-	-211,327	-
247 Budget Act appropriation (School and Library Improvement Block Grant) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	461,549	-	-
Reduction per Control Section 12.42	-91,579	-	-
247 Budget Act appropriation (School and Library Improvement Block Grant)	-	461,549	461,549
Reduction per Control Section 12.42	-	-91,438	-
248 Budget Act appropriation (School Safety Competitive Grant) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	17,899	-	-
Reduction per Control Section 12.42	-3,551	-	-
248 Budget Act appropriation (School Safety Competitive Grant)	-	17,899	17,899
Reduction per Control Section 12.42	-	-3,546	-
260 Budget Act appropriation (Physical Education Block Grant)	41,812	41,812	41,812
Reduction per Control Section 12.42	-8,296	-8,283	-
265 Budget Act appropriation (Arts and Music Block Grant)	109,757	109,757	109,757
Reduction per Control Section 12.42	-21,778	-21,744	-
266 Budget Act appropriation (County Office of Education: Williams)	10,000	10,000	10,000
Reduction per Control Section 12.42	-1,984	-1,981	-
267 Budget Act appropriation (Certificated Staff Mentoring Program)	10,707	10,707	10,707
Reduction per Control Section 12.42	-2,125	-2,121	-
268 Budget Act appropriation (Oral Health Assessments for Kindergarten Pupils) as amended by Chapter 1, Stats 2009, Fourth Extraordinary Session	4,400	-	-
Reduction per Control Section 12.42	-873	-	-
268 Budget Act appropriation (Oral Health Assessments for Kindergarten Pupils)	-	4,400	4,400
Reduction per Control Section 12.42	-	-872	-
295 Budget Act appropriation (State Mandates) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	39	-	-
Reduction per Provision 3	-1	-	-
295 Budget Act appropriation (State Mandates)	-	80,355	80,355
Education Code Section 42238 (School District Apportionments)	16,971,742	19,457,146	19,722,077
Education Code Section 2550 (County Office of Education Apportionments)	210,540	233,503	249,537
Education Code 41329.57 (a) (1) Oakland Unified School District	1,721	1,709	1,709
Education Code 41329.57 (a) (1) Vallejo City Unified School District	494	485	485
Education Code 41329.57 (a) (1) West Contra Costa Unified School District	354	342	342
Chapter 2, Statutes of 2009, Fourth Extraordinary Session (Quality Education Investment Act)	355,000	-	-
Pending Legislation	-	-	-1,304,979
Chapter 12, Statutes of 2009, Third Extraordinary Session, Section 38(1) Apprenticeship Program	-	6,227	-
Pending Legislation - Gifted and Talented Program	-	4,294	-
Pending Legislation - School Safety Block Grant	-	38,720	-
Chapter 12, Statutes of 2009, Section 38 (7), Third Extraordinary Session (Charter School Categoricals)	-	5,947	-
Chapter 12, Statutes of 2009, Third Extraordinary Session, Section 38(5) Adult Education	-	45,896	-
Chapter 12, Statutes of 2009, Third Extraordinary Session, Section 38(3) Regional Occupational Centers and Programs	-	39,630	-

\* Dollars in thousands, except in Salary Range.



## 6110 Department of Education

2 LOCAL ASSISTANCE	2009-10*	2010-11*	2011-12*
Chapter 724, Statutes of 2010, Section 39(a)(6) (Community Day Schools)	-	-	4,751
Chapter 757, Statutes of 2008, Section 34(a)(4) (Community Day Schools)	4,751	-	-
Chapter 757, Statutes of 2008, Section 34 (a)(8) (Categorical Programs for Charter Schools)	5,947	-	-
Chapter 757, Statutes of 2008, Section 34 (a)(5) (Gifted and Talented)	4,294	-	-
Chapter 757, Statutes of 2008, Section 34 (a)(8) (School Block Grant)	38,720	-	-
Chapter 12, Statutes of 2009 Section 22 A 9	570,000	-	-
Chapter 12, Statutes of 2009, Third Extraordinary Session, Section 38(9) Class Size Reduction Kindergarten and Grades 1-3	-	230,044	-
Chapter 757, Statutes of 2008, Section 34 (a)(8) (Target Instructional Improvement Grant	100,118	-	-
Pending Legislation - Targeted Instruction	-	100,118	-
Pending Legislation Class Size Reduction K-3	-	-	570,000
Chapter 724, Statutes of 2010, Section 39(5) (Adult Education Program)	-	-	45,896
Chapter 757, Statutes of 2008, Section 34 (a)(1) (Apprenticeship Program)	6,227	-	-
Chapter 12, Statutes of 2009, Section 38 (6), Third Extraordinary Session (Community Day Schools)	-	4,751	-
Chapter 724, Statutes of 2010, Section 39(3) (Regional Occupational Centers and Programs)	-	-	39,630
Chapter 724, Statutes of 2010, Section 39(4) (Gifted and Talented Program)	-	-	4,294
Chapter 2, Statutes of 2009, Section 37, Fourth Extraordinary Session--Basic Aid School District Funding Reduction	-80,823	-	-
Chapter 724, Statutes of 2010, Section 39(1) (Apprenticeship Program)	-	-	6,227
Chapter 724, Statutes of 2010, Section 39(a)(7) (Categorical Programs for Charter Schools)	-	-	5,947
Chapter 724, Statutes of 2010, Section 39(8) (School Safety Block Grant Program)	-	-	38,720
Chapter 724, Statutes of 2010, Section 39(9) (Targeted Instructional Improvement Grant)	-	-	100,118
Education Code Sections 8483.5 & 8483.51 (After School Education and Safety Program)	547,034	547,081	547,003
Chapter 3, Statutes of 2009, Section 5, Fourth Extraordinary Session	1,104,439	-	-
Adjustment per Chapter 31, Statutes of 2009	-140,896	-	-
Chapter 3, Statutes of 2009, Section 5, Fourth Extraordinary Session	384,253	-	-
Adjustment per Chapter 31, Statutes of 2009	-204,786	-	-
Chapter 757, Statutes of 2008, Section 34 (a)(6) (Adult Education)	45,896	-	-
Chapter 757, Statutes of 2008, Section 34 (a)(2) (Supplemental Instruction)	90,117	-	-
Chapter 724, Statutes of 2010, Section 39(2) (Supplemental Instruction)	-	-	90,117
Chapter 757, Statutes of 2008, Section 34 (a)(3) (Regional Occupational Cnts and Prgs)	39,630	-	-
Pending Legislation	-	90,117	-
Reappropriate Proposition 98 2009-10 Savings in Savings in 2010-11, Chapter 724, Statutes of 2010, Section 38(d)	-	339,956	-
Pending Trailer Bill Legislation (Class Size Reduction Program)	-	704,589	-
Chapter 724, Statutes of 2010, Section 14(a) (Proposition 98 Settleup Funding)	187,793	-	-
Chapter 724, Statutes of 2010, Section 14(a), Proposition 98 Settleup Funding	80,355	-	-
Funding Allocated to Districts to Pay for Mandated Costs.	-	-80,355	-
<b>Totals Available</b>	<b>\$32,640,631</b>	<b>\$32,201,158</b>	<b>\$32,363,827</b>
Unexpended balance, estimated savings	-805,572	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$31,835,059</b>	<b>\$32,201,158</b>	<b>\$32,363,827</b>
<b>0001 General Fund</b>			
APPROPRIATIONS			
109 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	0	-	-
117 Budget Act appropriation (California Association of Student Councils/Vocational Education)	\$514	\$514	\$514
130 Budget Act appropriation (Advancement via Individual Determination)	8,131	8,131	8,131
152 Budget Act appropriation (American Indian Education Centers)	376	376	376

\* Dollars in thousands, except in Salary Range.

## 6110 Department of Education

2 LOCAL ASSISTANCE	2009-10*	2010-11*	2011-12*
170 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	0	-	-
170 Budget Act appropriation	-	0	0
202 Budget Act appropriation (Child Nutrition) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	11,075	-	-
202 Budget Act appropriation (Child Nutrition)	-	10,422	10,422
Reappropriation from Proposition 98 per Item 6110-494, Budget Act of 2010	-	201,020	-
Education Code Section 10554 (Transfer to Educational Telecommunication Fund)	3,802	1,315	2,500
Education Code Section 10554 (less funding provided by audit exceptions)	-3,802	-1,315	-2,500
Chapter 221, Statutes of 2010 (ARRA/SFSF Phase II to mitigate reductions to LEA's revenue limits and to basic aid districts)	-	0	-
Chapter 20(8), Statutes of 2009 King City Joint Unified Emergency Loan	5,000	-	-
Pending Legislation: Fiscal Crisis and Management Assistance Team	-	6,750	-
Chapter 220, Statutes of 2010, Section 1(a), Education Jobs and Medicaid Assistance	-	0	-
Charter School Revolving Loan Fund Augmentation--Pending Legislation	-	-	5,000
Prior year balances available:			
Reappropriation from Proposition 98 per Item 6110-488, Budget Act of 2009	99,935	-	-
Reappropriation from Proposition 98 per Item 6110-488, Budget Act of 2010	-	95,047	-
Chapter 31, Statutes of 2009, Third Extraordinary Session (Quality Education Improvement Act)	20,000	-	-
Reappropriation from the Proposition 98 Reversion Account per Item 6110-485, Budget Act of 2010 as amended per Pending Legislation	-	13,117	-
Reappropriation from the Proposition 98 Reversion Account per Item 6110-485, Budget Act of 2011	-	-	10,777
Chapter 204, Statutes of 1996, Section 47 (Golden State Merit Diploma)	106	-	-
<b>Totals Available</b>	<b>\$145,137</b>	<b>\$335,377</b>	<b>\$35,220</b>
Unexpended balance, estimated savings	-16,106	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$129,031</b>	<b>\$335,377</b>	<b>\$35,220</b>
Loan Repayment per Chapter 1, Statutes of 2003 (West Fresno School District)	-144	-144	-144
Loan Repayment per Chapter 14, Statutes of 2003 (Oakland Unified School District)	-2,095	-2,095	-2,095
Loan Repayment per Chapter 53, Statutes of 2004 (Vallejo Unified School District)	-2,266	-2,266	-2,266
Loan Repayment per Chapter 135, Statutes of 2001 (Emery Unified School District)	-97	-97	-97
Chapter 20, Statutes of 2009, Section 9 King City Joint Unified Loan Repayment	-5,000	-	-
<b>NET TOTALS, EXPENDITURES</b>	<b>\$119,429</b>	<b>\$330,775</b>	<b>\$30,618</b>
<b>0030 County School Service Fund Contingency Account</b>			
APPROPRIATIONS			
Education Code Section 14035	\$68	\$100	\$100
<b>TOTALS, EXPENDITURES</b>	<b>\$68</b>	<b>\$100</b>	<b>\$100</b>
Less funding provided by the General Fund (Education Code Section 14035)	-68	-100	-100
<b>NET TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>0140 California Environmental License Plate Fund</b>			
APPROPRIATIONS			
181 Budget Act appropriation (Environmental Education) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$360	-	-
181 Budget Act appropriation (Environmental Education)	-	\$360	\$360
<b>Totals Available</b>	<b>\$360</b>	<b>\$360</b>	<b>\$360</b>
Unexpended balance, estimated savings	-2	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$358</b>	<b>\$360</b>	<b>\$360</b>
<b>0178 Driver Training Penalty Assessment Fund</b>			
APPROPRIATIONS			
Transfer to Various Funds per Section 24.10	(\$35,821)	(\$40,414)	(\$40,414)

\* Dollars in thousands, except in Salary Range.

## 6110 Department of Education

	2009-10*	2010-11*	2011-12*
<b>2 LOCAL ASSISTANCE</b>			
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$-
<b>0231 Health Education Account, Cigarette and Tobacco Products Surtax Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation (Grants to County Offices)	\$3,106	\$3,106	\$3,106
102 Budget Act appropriation (District Grants) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	17,868	-	-
102 Budget Act appropriation (District Grants)	-	17,261	15,695
Prior year balances available:			
Item 6110-102-0231, Budget Act of 2007 (District Grants)	1,058	-	-
Item 6110-102-0231, Budget Act of 2008 (District Grants)	944	844	-
Item 6110-102-0231, Budget Act of 2009	-	4,959	-
<b>Totals Available</b>	<b>\$22,976</b>	<b>\$26,170</b>	<b>\$18,801</b>
Balance available in subsequent years	-5,803	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$17,173</b>	<b>\$26,170</b>	<b>\$18,801</b>
<b>0342 State School Fund</b>			
APPROPRIATIONS			
Education Code Section 14002	\$30,803,395	\$30,832,784	\$29,378,404
<b>TOTALS, EXPENDITURES</b>	<b>\$30,803,395</b>	<b>\$30,832,784</b>	<b>\$29,378,404</b>
Less funding provided by General Fund	-30,758,869	-30,791,972	-29,337,592
<b>NET TOTALS, EXPENDITURES</b>	<b>\$44,526</b>	<b>\$40,812</b>	<b>\$40,812</b>
<b>0349 Educational Telecommunication Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$1,225	\$1,225	\$1,225
107 Budget Act appropriation	242	242	242
140 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	4,549	-	-
140 Budget Act appropriation	-	1,033	1,033
<b>TOTALS, EXPENDITURES</b>	<b>\$6,016</b>	<b>\$2,500</b>	<b>\$2,500</b>
Less funding provided by the General Fund	-3,802	-1,315	-2,500
<b>NET TOTALS, EXPENDITURES</b>	<b>\$2,214</b>	<b>\$1,185</b>	<b>\$-</b>
<b>0606 Charter School Revolving Loan Fund</b>			
APPROPRIATIONS			
Education Code Section 41365	\$12,240	\$19,500	\$20,500
<b>TOTALS, EXPENDITURES</b>	<b>\$12,240</b>	<b>\$19,500</b>	<b>\$20,500</b>
<b>0620 Child Care Facilities Revolving Fund</b>			
APPROPRIATIONS			
Education Code Section 8277.5 (Child Care Facility)	\$9,868	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$9,868</b>	<b>\$-</b>	<b>\$-</b>
<b>0812 Reader Employment Fund</b>			
APPROPRIATIONS			
Education Code Section 45371 (Reader Services for Blind Teachers)	\$321	\$321	\$401
<b>TOTALS, EXPENDITURES</b>	<b>\$321</b>	<b>\$321</b>	<b>\$401</b>
Less funding provided by the General Fund	-321	-321	-401
<b>NET TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>0814 California State Lottery Education Fund</b>			
APPROPRIATIONS			
Government Code Section 8880.5	\$860,795	\$857,616	\$857,616
<b>TOTALS, EXPENDITURES</b>	<b>\$860,795</b>	<b>\$857,616</b>	<b>\$857,616</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			

\* Dollars in thousands, except in Salary Range.

## 6110 Department of Education

2 LOCAL ASSISTANCE	2009-10*	2010-11*	2011-12*
102 Budget Act appropriation (Cal-Serve/Service America) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$2,113	-	-
Budget Adjustment	-175	-	-
102 Budget Act appropriation (Cal-Serve/Service America)	-	\$2,398	\$2,281
103 Budget Act appropriation (Robert C. Byrd Honors Scholarship)	5,067	5,181	5,181
Budget Adjustment	-30	-	-
112 Budget Act appropriation (Public Charter Schools)	45,579	44,799	43,708
Budget Adjustment	-54	-	-
113 Budget Act appropriation (Student Assessment Program)	24,010	27,967	26,719
Budget Adjustment	-321	-	-
119 Budget Act appropriation (Title I, Neglected and Delinquent) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	2,504	-	-
Budget Adjustment	-33	-	-
119 Budget Act appropriation (Title I, Neglected and Delinquent)	-	2,461	2,461
125 Budget Act appropriation (NCLB- Lang Instruction for Limited English and Migrant Students) as amended by Ch. 1, Stats 2009, Fourth Extraordinary Session	309,933	-	-
Budget Adjustment	-8,861	-	-
125 Budget Act appropriation (NCLB- Lang Instruction for Limited English and Migrant Students)	-	310,590	308,369
Budget Adjustment	-	150	-
126 Budget Act appropriation (Title I, Part B--Reading First) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	26,512	-	-
Budget Adjustment	-1,161	-	-
134 Budget Act appropriation (Title I School Improvement) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	2,756,266	-	-
Budget Adjustment	-460,656	-	-
134 Budget Act appropriation (Title I School Improvement)	-	1,784,172	1,785,882
136 Budget Act appropriation (ESEA-Title I) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	20,499	-	-
Budget Adjustment	-521	-	-
136 Budget Act appropriation (ESEA-Title I)	-	15,687	14,620
137 Budget Act appropriation (Rural and Low Income Schools Grant)	1,203	1,203	1,265
Budget Adjustment	-109	-	-
156 Budget Act appropriation (Adult Education) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	79,082	-	-
Budget Adjustment	-72	-	-
156 Budget Act appropriation (Adult Education)	-	89,764	87,566
161 Budget Act appropriation (Special Education) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	1,860,208	-	-
Budget Adjustment	-2,651	-	-
161 Budget Act appropriation (Special Education)	-	1,232,218	1,252,391
166 Budget Act appropriation (Vocational Education) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	139,597	-	-
Budget Adjustment	-4,352	-	-
166 Budget Act appropriation (Vocational Education)	-	134,848	128,348
180 Budget Act appropriation (Technology Literacy Challenge Fund Grants)	29,478	49,206	11,731
Budget Adjustment	32,518	-	-
183 Budget Act appropriation (Drugfree Schools and Communities Program) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	29,231	-	-
Budget Adjustment	-474	-	-
183 Budget Act appropriation (Drugfree Schools and Communities Program)	-	2,250	9,515

\* Dollars in thousands, except in Salary Range.

## 6110 Department of Education

2 LOCAL ASSISTANCE	2009-10*	2010-11*	2011-12*
193 Budget Act appropriation (Title II, Mathematics and Science Partnership Grants) as amended by Chapter 1, Stats of 2009, Fourth Extraordinary Session	27,865	-	-
Budget Adjustment	-2,950	-	-
193 Budget Act appropriation (Title II, Mathematics and Science Partnership Grants)	-	23,576	20,576
195 Budget Act appropriation (Title II, Part A-Improving Teacher Quality Grant) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	316,836	-	-
Budget Adjustment	-581	-	-
195 Budget Act appropriation (Title II, Part A-Improving Teacher Quality Grant)	-	316,836	318,760
196 Budget Act appropriation (Child Development) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	550,955	-	-
Budget Adjustment	-3,350	-	-
196 Budget Act appropriation (Child Development)	-	554,173	535,638
Budget Adjustment	-	58,000	-
197 Budget Act appropriation (21st Century Community Learning Centers) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	169,371	-	-
Budget Adjustment	-15,179	-	-
197 Budget Act appropriation (21st Century Community Learning Centers)	-	174,034	150,926
198 Budget Act appropriation (Federal Stimulus Funds) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	110,137	-	-
198 Budget Act appropriation (Federal Stimulus Funds)	-	110,137	-
199 Budget Act appropriation	-	2,603	3,551
Budget Adjustment	-	-117	-
201 Budget Act appropriation (Child Nutrition) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	2,034,917	-	-
Budget Adjustment	-109,594	-	-
201 Budget Act appropriation (Child Nutrition)	-	2,160,081	2,200,181
240 Budget Act appropriation (Advanced Placement Exam Fees) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	3,670	-	-
Budget Adjustment	870	-	-
240 Budget Act appropriation (Advanced Placement Exam Fees)	-	5,248	4,377
Bay Watershed Education and Training Federal Grant	0	-	-
Budget Adjustment	90	-	-
Chapter 221, Stats of 2010 Sec. 1(a) Federal School Improvement Grant Program American Recovery and Reinvestment Act and base fund.	-	415,845	-
Prior year balances available:			
Item 6110-126-0890, Budget Act of 2007	500	-	-
Budget Adjustment	-200	-	-
Federal Funds (Reading First Program)	-	6,195	-
<b>TOTALS, EXPENDITURES</b>	<b>\$7,967,687</b>	<b>\$7,529,505</b>	<b>\$6,914,046</b>
<b>0942 Special Deposit Fund</b>			
APPROPRIATIONS			
Education Code Section 1330 (UI Admin)	\$1,681	\$1,714	\$1,714
Government Code Section 16370 (Partnership Academy Donation)	125	125	125
<b>TOTALS, EXPENDITURES</b>	<b>\$1,806</b>	<b>\$1,839</b>	<b>\$1,839</b>
<b>0955 State Instructional Materials Fund</b>			
APPROPRIATIONS			
Education Code Section 60240	<u>\$333,662</u>	<u>\$333,790</u>	<u>\$416,254</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$333,662</b>	<b>\$333,790</b>	<b>\$416,254</b>
Less funding provided by the General Fund	<u>-333,662</u>	<u>-333,790</u>	<u>-416,254</u>
<b>NET TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>0986 Local Property Tax Revenues</b>			

\* Dollars in thousands, except in Salary Range.

## 6110 Department of Education

2 LOCAL ASSISTANCE	2009-10*	2010-11*	2011-12*
APPROPRIATIONS			
District Local Revenue	\$12,190,696	\$11,418,002	\$11,261,127
County Offices Local Revenue	447,999	430,758	434,746
Special Education Local Revenue	<u>367,756</u>	<u>353,603</u>	<u>356,877</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$13,006,451</b>	<b>\$12,202,363</b>	<b>\$12,052,750</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	<u>\$403,389</u>	<u>\$1,535,042</u>	<u>\$48,479</u>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b><u>\$54,280,995</u></b>	<b><u>\$54,746,325</u></b>	<b><u>\$52,349,648</u></b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$54,553,225</b>	<b>\$55,060,857</b>	<b>\$52,660,166</b>

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