

6110 Department of Education

Categorical Programs, Proposition 98 (Includes funding for Programs 10, 20 and 30)

		<u>2009-10*</u>	<u>2010-11*</u>	<u>2011-12*</u>
6110-144-0001	Administrator Training Program	3,928	3,930	3,928
6110-156-0001	Adult Education	634,753	634,996	634,719
6110-158-0001	Adults in Correctional Facilities	14,965	14,971	14,965
6110-240-0001	Advanced Placement and International Baccalaureate Programs	2,442	2,443	2,442
6110-649-0001	After School Programs	547,034	547,081	547,003
6110-167-0001	Agricultural Vocational Education	4,134	4,135	4,134
6110-150-0001	American Indian Early Childhood Education Centers	531	531	531
6110-151-0001	American Indian Education Centers	3,639	3,641	3,639
6110-103-0001	Apprentice Program	15,693	15,699	15,692
6110-265-0001	Arts and Music Block Grant	87,979	88,013	87,975
6110-193-0001	Bilingual Teacher Training Assistance Program	1,708	1,709	1,708
6110-242-0001	California Association of Student Councils	26	26	26
6110-204-0001	California High School Exit Exam-Instructional Support and Services	58,317	58,339	58,314
6110-198-0001	California School Age Families Education (CalSAFE)	46,416	46,433	46,413
6110-140-0349	California School Information Services Project	4,549	1,033	1,033
6110-267-0001	Certificated Staff Mentoring	8,582	8,586	8,582
6110-211-0001	Charter School Categorical Block Grant	198,734	211,688	224,535
6110-220-0001	(a) Charter School Facility Grant Program	27,066	61,008	76,499
6110-196-0001	Child Development	1,827,110	1,252,848	1,077,664
6110-203-0001	Child Nutrition	134,044	151,532	151,532
6110-201-0001	Child Nutrition Breakfast Startup	1,017	1,017	1,017
6110-268-0001	Child Oral Health Assessments	3,527	3,528	3,527
6110-208-0001	Civic Education	200	200	200
6110-232-0001	Class Size Reduction (9th Grade)	78,944	78,974	78,940
6110-234-0001	Class Size Reduction (K-3)	1,824,589	0	1,274,589
6110-672-0001	Class Size Reduction (K-3)	0	944,589	0
6110-190-0001	Community Day Schools	41,681	41,697	41,679
6110-227-0001	Community-Based English Tutoring Program	40,079	40,094	40,077
6110-266-0001	County Office of Education: Williams Audits	8,016	8,019	8,015
6110-107-0001	County Offices of Education Fiscal Oversight	9,169	9,172	9,168
6110-107-0349	County Offices of Education Fiscal Oversight	242	242	242
6110-188-0001	Deferred Maintenance	250,806	250,902	250,792
6110-128-0001	Economic Impact Aid	945,779	942,447	888,447
6110-181-0001	Educational Technology - CTAP	14,072	14,077	14,071
6110-187-0001	Emergency Repair Program	0	0	42,807
6110-125-0001	(b) English Learners Student Assistance	50,549	0	0
6110-119-0001	Foster Youth Programs	15,095	15,100	15,094
6110-124-0001	Gifted and Talented Program	44,222	44,239	44,219
6110-111-0001	Home to School Transportation	491,073	491,261	491,047
6110-189-0001	Instructional Materials Block Grant	333,662	333,790	333,644
6110-182-0001	(c) K-12 Internet Access	8,340	8,343	8,339
6110-137-0001	Mathematics and Reading Professional Development Program	45,471	45,490	45,470
6110-195-0001	National Board Certification Incentives	2,404	2,406	2,405
6110-212-0001	New School Categorical Funding	0	0	3,000

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6110-166-0001	Partnership Academies	18,829	18,836	18,828
6110-260-0001	Physical Education Teacher Incentive Grants	33,516	33,529	33,514
6110-245-0001	Professional Development Block Grant	218,363	218,446	218,351
6110-243-0001	Pupil Retention Block Grant	76,669	76,698	76,665
6110-193-0001	Reader Services for Blind Teachers	321	321	321
6110-105-0001	Regional Occupational Centers and Programs	384,677	384,824	384,656
6110-247-0001	School and Library Improvement Block Grant	369,970	370,111	369,950
6110-228-0001	School Safety Block Grant (8-12)	79,926	79,956	79,922
6110-248-0001	School Safety Consolidated Competitive Grants	14,348	14,353	14,347
6110-111-0001	Small School District Bus Replacement	4,878	4,880	4,878
6110-161-0001	Special Education	3,149,874	3,106,680	2,983,546
6110-122-0001	Specialized Secondary Program Grants	4,891	4,893	4,891
6110-113-0001	Student Assessment Testing	69,109	71,135	74,485
6110-104-0001	Supplemental Instruction (Summer School)	336,219	336,347	336,200
6110-108-0001	Supplemental School Counseling Program	167,043	167,107	167,034
6110-246-0001	Targeted Instructional Improvement Block Grant	855,060	855,386	855,012
6110-244-0001	Teacher Credentialing Block Grant	90,397	90,432	90,392
6110-209-0001	Teacher Dismissal Apportionment	38	38	38
6110-193-0001	Teacher Peer Review	23,926	23,935	23,925
6110-224-0001	(a) Year Round Schools	46,557	31,051	15,519
	Amount Deferred from 2008-09 to 2009-10	905,700		
	Amount Deferred from 2009-10 to 2010-11	-905,700	905,700	
	Amount Deferred from 2010-11 to 2011-12		-565,744	565,744
	Amount Deferred from 2011-12 to 2012-13			-905,700
Totals, Categorical Programs		\$13,775,198	\$12,613,143	\$11,970,641

(a) Commencing in 2008-09, pursuant to Chapter 271, Statutes of 2009 (SB 658), funding from the Year Round Schools program will be reallocated over a five-year period at 20 percent per year to the Charter School Facilities Program. 2009-10 funding includes \$18.4 million in one-time funds from the Proposition 98 Reversion Account. Effective 2013-14, the Year Round Schools Program will cease, and all funding will have been transferred to the Charter Facilities Program.

(b) The English Language Acquisition Program was consolidated into the Economic Impact Aid Program commencing with the 2010-11 fiscal year.

(c) Fund sources for this program are Proposition 98 General Fund, E-Rate and California Teleconnect Funds, and unexpended cash reserves.

*For individual programs, deferred funding is reflected in the year earned for services provided rather in the year of appropriation. In contrast, funding totals include an adjustment for deferrals to reflect the total amount appropriated in the fiscal year. Also, the figures shown in some instances include one-time appropriations of Proposition 98 Reversion Account funds. In addition, the figures include Control Section 12.42 reductions adopted for 2009-10 and 2010-11 and proposed for 2011-12.