

## 6125 Education Audit Appeals Panel

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,174	\$1,147	\$1,131
Allocation for employee compensation	-	1	-
Adjustment per Section 3.60	1	9	-
Reduction per Section 3.90	-51	-22	-
Adjustment per Section 4.04	-28	-	-
Reduction per Section 3.91	-	-38	-
<b>Totals Available</b>	<b>\$1,096</b>	<b>\$1,097</b>	<b>\$1,131</b>
Unexpended balance, estimated savings	-442	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$654</b>	<b>\$1,097</b>	<b>\$1,131</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$654</b>	<b>\$1,097</b>	<b>\$1,131</b>

\* Dollars in thousands, except in Salary Range.