

6255 California State Summer School for the Arts

The California State Summer School for the Arts provides a training ground for artistically gifted and talented students to receive intensive instruction in the arts, with the goal of preserving the artistic and economic benefits derived from a workforce pursuing careers in performing arts companies, and commercial and fine arts institutions in California.

3-YR EXPENDITURES AND PERSONNEL YEARS

	Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
10 California State Summer School for the Arts	4.0	4.0	4.0	\$2,111	\$2,174	\$2,207
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	4.0	4.0	4.0	\$2,111	\$2,174	\$2,207
FUNDING				2009-10*	2010-11*	2011-12*
0001 General Fund				\$1,337	\$1,352	\$1,367
0942 Special Deposit Fund				774	822	840
TOTALS, EXPENDITURES, ALL FUNDS				\$2,111	\$2,174	\$2,207

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Education Code Section 8950 et seq.

DETAILED BUDGET ADJUSTMENTS

	2010-11*			2011-12*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Employee Compensation Adjustment	-\$18	\$-	-	-\$3	\$-	-
• Retirement Rate Adjustment	7	-	-	7	-	-
• Workforce Cap Adjustment	-20	-	-	-20	-	-
Totals, Other Workload Budget Adjustments	-\$31	\$-	-	-\$16	\$-	-
Totals, Workload Budget Adjustments	-\$31	\$-	-	-\$16	\$-	-
Totals, Budget Adjustments	-\$31	\$-	-	-\$16	\$-	-

PROGRAM DESCRIPTIONS

10 - CALIFORNIA STATE SUMMER SCHOOL FOR THE ARTS

This program provides a four-week residential summer instruction program in Animation, Creative Writing, Dance, Film/Video, Music, Theatre Arts, and Visual Arts. Funds support the competitive selection of applicant high school students, contracts with arts faculty, course equipment and materials, rental of classroom and residential space, and program staff costs.

EXPENDITURES BY CATEGORY

1 State Operations	Positions/Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	4.0	4.0	4.0	\$223	\$262	\$264
Total Adjustments	-	-	-	-	-15	-
Net Totals, Salaries and Wages	4.0	4.0	4.0	\$223	\$247	\$264
Staff Benefits	-	-	-	78	92	92
Totals, Personal Services	4.0	4.0	4.0	\$301	\$339	\$356
OPERATING EXPENSES AND EQUIPMENT				\$1,810	\$1,835	\$1,851

* Dollars in thousands, except in Salary Range.

6255 California State Summer School for the Arts - Continued

1 State Operations	Positions/Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$2,111	\$2,174	\$2,207

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,422	\$1,383	\$1,367
Allocation for employee compensation	-	2	-
Adjustment per Section 3.60	1	7	-
Reduction per Section 3.90	-44	-20	-
Adjustment per Section 4.04	-40	-	-
Reduction per Control Section 3.91	-	-20	-
Adjustment per Section 3.55	-2	-	-
TOTALS, EXPENDITURES	\$1,337	\$1,352	\$1,367
0942 Special Deposit Fund			
APPROPRIATIONS			
Government Code Section 16370 and Education Code Section 8957	\$774	\$822	\$840
TOTALS, EXPENDITURES	\$774	\$822	\$840
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,111	\$2,174	\$2,207

CHANGES IN AUTHORIZED POSITIONS

	Positions/Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
Totals, Authorized Positions	4.0	4.0	4.0	\$223	\$262	\$264
PLP Adjustments	-	-	-	-	-15	-
Total Adjustments	-	-	-	\$-	-\$15	\$-
TOTALS, SALARIES AND WAGES	4.0	4.0	4.0	\$223	\$247	\$264

* Dollars in thousands, except in Salary Range.