

6255 California State Summer School for the Arts

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

	2009-10*	2010-11*	2011-12*
1 STATE OPERATIONS			
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,422	\$1,383	\$1,367
Allocation for employee compensation	-	2	-
Adjustment per Section 3.60	1	7	-
Reduction per Section 3.90	-44	-20	-
Adjustment per Section 4.04	-40	-	-
Reduction per Control Section 3.91	-	-20	-
Adjustment per Section 3.55	-2	-	-
TOTALS, EXPENDITURES	\$1,337	\$1,352	\$1,367
0942 Special Deposit Fund			
APPROPRIATIONS			
Government Code Section 16370 and Education Code Section 8957	\$774	\$822	\$840
TOTALS, EXPENDITURES	\$774	\$822	\$840
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,111	\$2,174	\$2,207

* Dollars in thousands, except in Salary Range.