

6360 Commission on Teacher Credentialing

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0407 Teacher Credentials Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$15,457	\$15,289	\$15,146
Allocation for employee compensation	-	55	-
Adjustment per Section 3.60	20	208	-
Reduction per Section 3.90	-1,277	-400	-
Reduction per Control Section 3.91	-	-697	-
Adjustment per Section 3.55	-5	-	-
011 Budget Act appropriation (Transfer to the General Fund) as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	(540)	-	-
Totals Available	\$14,195	\$14,455	\$15,146
Unexpended balance, estimated savings	-527	-	-
TOTALS, EXPENDITURES	\$13,668	\$14,455	\$15,146
0408 Test Development and Administration Account, Teacher Credentials Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,794	\$5,139	\$4,779
Allocation for employee compensation	-	19	-
Adjustment per Section 3.60	7	70	-
Reduction per Section 3.90	-426	-134	-
Reduction per Section 15.30	-9	-	-
Reduction per Control Section 3.91	-	-232	-
Adjustment per Section 3.55	-2	-	-
011 Budget Act appropriation (Transfer to the General Fund) as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	(2,160)	-	-
Totals Available	\$5,364	\$4,862	\$4,779
Unexpended balance, estimated savings	-873	-	-
TOTALS, EXPENDITURES	\$4,491	\$4,862	\$4,779
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$193	\$193	-
TOTALS, EXPENDITURES	\$193	\$193	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$308	\$308	\$308
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$18,660	\$19,818	\$20,233
2 LOCAL ASSISTANCE	2009-10*	2010-11*	2011-12*
0001 General Fund, Proposition 98			
APPROPRIATIONS			
101 Budget Act appropriation	\$32,671	\$32,671	\$32,671
Adjustment per Control Section 12.42	-6,482	-6,472	-
Control Section 12.42	-	-	-6,459
Chapter 3, Statutes of 2009, Fourth Extraordinary Session (AB 3)	709	-	-
TOTALS, EXPENDITURES	\$26,898	\$26,199	\$26,212
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$26,898	\$26,199	\$26,212
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$45,558	\$46,017	\$46,445

* Dollars in thousands, except in Salary Range.