

6420 California Postsecondary Education Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,018	\$2,013	\$1,927
Allocation for employee compensation	-	7	-
Adjustment per Section 3.60	4	35	-
Reduction per Section 3.90	-203	-98	-
Adjustment per Section 4.04	-9	-	-
Reduction per Control Section 3.91	-	-104	-
Adjustment per Section 3.55	-2	-	-
Totals Available	\$1,808	\$1,853	\$1,927
Unexpended balance, estimated savings	-31	-	-
TOTALS, EXPENDITURES	\$1,777	\$1,853	\$1,927
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$456	\$454	\$447
Allocation for employee compensation	-	1	-
Adjustment per Section 3.60	-	4	-
Reduction per Section 3.90	-22	-8	-
Reduction per Control Section 3.91	-	-25	-
Adjustment per Section 3.55	-1	-	-
Budget Adjustment	-120	-	-
TOTALS, EXPENDITURES	\$313	\$426	\$447
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	-	\$2	\$1
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,090	\$2,281	\$2,375
2 LOCAL ASSISTANCE	2009-10*	2010-11*	2011-12*
0890 Federal Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$8,579	\$8,579	\$8,195
Budget Adjustment	-483	-	-
TOTALS, EXPENDITURES	\$8,096	\$8,579	\$8,195
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$8,096	\$8,579	\$8,195
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$10,186	\$10,860	\$10,570

* Dollars in thousands, except in Salary Range.