

6445 California Institute for Regenerative Medicine

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

	2009-10*	2010-11*	2011-12*
1 STATE OPERATIONS			
6047 California Stem Cell Research and Cures Fund			
APPROPRIATIONS			
Health and Safety Code Section 125291.20 (a)(5) Government Code Section 16724.5 (Cost of Bond Issuance)	\$34	-	-
Health and Safety Code Section 125290.70(a)(2)	5,459	\$6,900	\$7,159
Health and Safety Code Section 125290.70 (a)(1)(C)	<u>4,760</u>	<u>6,975</u>	<u>7,161</u>
TOTALS, EXPENDITURES	<u>\$10,253</u>	<u>\$13,875</u>	<u>\$14,320</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$10,253	\$13,875	\$14,320
2 LOCAL ASSISTANCE			
6047 California Stem Cell Research and Cures Fund			
APPROPRIATIONS			
Health and Safety Code Section 125290.70 (a)(1)(A) (Grants and Loans)	\$136,869	\$288,169	\$306,853
Health and Safety Code Section 125291.20 (a)(4) (Interim Debt Interest and Administrative Costs)	223	-	-
Health and Safety Code Section 125291.20 (a)(5)(Capitalized Interest Expense on Bonds)	<u>27,629</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	<u>\$164,721</u>	<u>\$288,169</u>	<u>\$306,853</u>
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	<u>\$164,721</u>	<u>\$288,169</u>	<u>\$306,853</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$174,974	\$302,044	\$321,173

* Dollars in thousands, except in Salary Range.