

## 6600 Hastings College of the Law

Hastings College of the Law was founded in 1878 by Serranus Clinton Hastings, the first Chief Justice of the State of California. On March 26, 1878, the Legislature provided for affiliation with the University of California. Hastings is the oldest law school and one of the largest public law schools in the West. Policy for the College is established by the Board of Directors and is carried out by the Chancellor, Dean, and other officers of the College. The Board has 11 directors: one is an heir or representative of S.C. Hastings and the other 10 are appointed by the Governor and approved by a majority of the Senate. Directors serve for twelve-year terms. Hastings is a charter member of the Association of American Law Schools and is fully accredited by the American Bar Association. The Juris Doctor degree is granted by The Regents of the University of California, and is signed by the President of the University of California and the Chancellor and Dean of Hastings College of the Law.

The mission of the University of California, Hastings College of the Law is to provide an academic program of the highest quality, based upon scholarship, teaching, and research, to a diverse student body and to assure that its graduates have a comprehensive understanding and appreciation of the law and are well trained for the multiplicity of roles they will play in a society and profession that are subject to continually changing demands and needs.

Because an institution's programs drive the need for infrastructure investment, each entity has a related capital outlay program to support this need. For the specifics on the Hastings College of the Law's Capital Outlay Program see "Infrastructure Overview."

### 3-YR EXPENDITURES AND PERSONNEL YEARS

	Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
10 Instruction	125.8	128.8	130.8	\$17,253	\$19,256	\$20,771
30 Academic Support--Law Library	22.1	22.2	22.2	3,812	3,823	4,025
40 Student Services	32.3	32.3	32.3	12,515	16,302	16,329
50 Institutional Support	65.8	68.8	68.8	9,500	11,585	11,288
60 Operation and Maintenance of Plant	5.0	4.9	4.9	4,443	7,235	5,016
70 Extramural	-	-	-	13,620	14,740	12,759
80 Budget Reduction	-	-	-	-	-	-1,500
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>251.0</b>	<b>257.0</b>	<b>259.0</b>	<b>\$61,143</b>	<b>\$72,941</b>	<b>\$68,688</b>
<b>FUNDING</b>				<b>2009-10*</b>	<b>2010-11*</b>	<b>2011-12*</b>
0001 General Fund				\$8,270	\$8,364	\$6,935
0814 California State Lottery Education Fund				146	173	173
0993 University Funds--Unclassified				39,107	49,664	48,821
9994 Extramural Funds				<u>13,620</u>	<u>14,740</u>	<u>12,759</u>
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>				<b>\$61,143</b>	<b>\$72,941</b>	<b>\$68,688</b>

### LEGAL CITATIONS AND AUTHORITY

#### DEPARTMENT AUTHORITY

Education Code, Section 92200 et seq.

### MAJOR PROGRAM CHANGES

- The Budget reflects a reduction of \$1.5 million in 2011-12 to help resolve the budget deficit. This reduction is intended to minimize fee and enrollment impacts on students by targeting actions that lower the cost of instruction.

### DETAILED BUDGET ADJUSTMENTS

	2010-11*			2011-12*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
<b>Workload Budget Adjustments</b>						
<b>Other Workload Budget Adjustments</b>						
• Increase Funding for Retired Annuitant Benefit Costs	\$-	\$-	-	\$71	\$-	-
• Adjustments for Student Fee Revenues	-	-1,591	-	-	-638	-
• Adjust Lottery Revenues	-	19	-	-	19	-

\* Dollars in thousands, except in Salary Range.

## 6600 Hastings College of the Law - Continued

	2010-11*			2011-12*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
• Miscellaneous Baseline Adjustments in Extramural and Other Non-State Funds	-	4,852	-	-	1,075	-
<b>Totals, Other Workload Budget Adjustments</b>	<b>\$-</b>	<b>\$3,280</b>	<b>-</b>	<b>\$71</b>	<b>\$456</b>	<b>-</b>
<b>Totals, Workload Budget Adjustments</b>	<b>\$-</b>	<b>\$3,280</b>	<b>-</b>	<b>\$71</b>	<b>\$456</b>	<b>-</b>
<b>Policy Adjustments</b>						
• Budget Reduction	\$-	\$-	-	-\$1,500	\$-	-
<b>Totals, Policy Adjustments</b>	<b>\$-</b>	<b>\$-</b>	<b>-</b>	<b>-\$1,500</b>	<b>\$-</b>	<b>-</b>
<b>Totals, Budget Adjustments</b>	<b>\$-</b>	<b>\$3,280</b>	<b>-</b>	<b>-\$1,429</b>	<b>\$456</b>	<b>-</b>

\* Dollars in thousands, except in Salary Range.

## 6600 Hastings College of the Law - Continued

### Student Fees Per Annual Full-Time Student (Whole Dollars) 1/

	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>
Full-Time Equivalent Students . . . . .	1,336	1,280	1,270
Juris Doctor Program			
Resident Students:			
Enrollment Fees . . . . .	\$29,383	\$36,000	\$37,080
Activity Fees . . . . .	82	82	82
Health Insurance Fee <sup>2,3</sup> . . . . .	2,603	2,364	2,364
Health Services Fee <sup>2</sup> . . . . .	400	460	460
<b>Totals, Resident Fees . . . . .</b>	<b>\$32,468</b>	<b>\$38,906</b>	<b>\$39,986</b>
Non-Resident Students:			
Non-Resident Tuition . . . . .	\$11,225	\$11,225	\$8,500
Resident Student Fees Charged to Non-Residents . . . . .	32,468	38,906	39,986
<b>Totals, Non-Resident Fees. . . . .</b>	<b>\$43,693</b>	<b>\$50,131</b>	<b>\$48,486</b>

<sup>1</sup> Student Fees are subject to change without notice.

<sup>2</sup> The Health Insurance and Health Services Fees for 2011-12 will be determined in Spring 2011.

<sup>3</sup> The Health Insurance Fee may be waived with proof of alternative coverage.

## 6600 Hastings College of the Law - Continued

### PROGRAM DESCRIPTIONS

#### 10 - INSTRUCTION PROGRAM

The Instruction program is designed to provide thorough and systematic instruction in those branches of the law, which will best prepare students for their responsibilities to the community as members of the legal profession. It is composed of three elements: classroom, theory-practice, and instructional support. Through these elements, students receive a combination of theoretical instruction, practical experience, specialized training as lawyers, and necessary support services.

The principal objectives of the program are to: (1) develop in the students the required competency in substantive law demanded by the legal profession; (2) develop students' skills in research and writing; (3) provide students with an adequate background in the law through the study of the development of the legal system and the role of the legal profession, both in the United States and abroad; (4) instill in students, through theory-practice clinical courses, a level of professional competence and skill that will shorten the period of training in the law office; and (5) develop special skills in advocacy for trial lawyers.

#### 30 - ACADEMIC SUPPORT PROGRAM-LAW LIBRARY

The primary objective of the Law Library is to support the legal education curriculum of Hastings by providing sufficient access to reference and research materials to allow students and faculty members to research questions of law in preparation for classroom presentations and assignments, for moot court, trial practice, legal clinic assignments, and to support legal scholarships. A secondary objective of the Law Library is to support the legal research needs of the larger community, including local attorneys.

#### 40 - STUDENT SERVICES PROGRAM

The Student Services program includes Admissions, Records, Financial Aid, Career Services, the Academic Support Program, the Legal Education Opportunity Program (LEOP) and the Disability Resource Program. Through these offices, students are provided a fair system for admittance to the law school and information about their academic performance. Students are assisted in securing necessary financial assistance to complete the instructional program, and are also assisted in identifying employment opportunities. Supportive services include academic advising, accommodations for students with disabilities, the Academic Support Program, which provides analytical skills and writing instruction to qualifying students, and the LEOP program, which includes small group tutorials and other services to supplement regular instructional activities for the educationally, socially, economically, or otherwise disadvantaged students. In 2010-11, the 238 LEOP students comprised 19 percent of J.D. students.

#### 50 - INSTITUTIONAL SUPPORT PROGRAM

The Institutional Support program includes Executive Management and Management Support, Human Resources, Fiscal Services, Public Safety, Community Relations and Administrative Services. This program provides administrative support to all the programs provided by Hastings College of the Law.

#### 60 - OPERATION AND MAINTENANCE OF PLANT

The Operation and Maintenance of Plant program consists of the management of the physical environment, as well as the planning and administration of maintenance and renovation activities of the College's student fee-supported plant.

#### 70 - EXTRAMURAL PROGRAMS

Extramural Programs are supported by fund sources that include grants, contracts, gifts and endowments for activities that are not essential to core operations but enhance the mission of Hastings College of the Law. Self-supporting auxiliary enterprises such as the bookstore, student housing, student health services and the parking garage are also included.

### DETAILED EXPENDITURES BY PROGRAM

		2009-10*	2010-11*	2011-12*
<b>PROGRAM REQUIREMENTS</b>				
<b>10</b>	<b>INSTRUCTION</b>			
	<b>State Operations:</b>			
0001	General Fund	\$2,987	\$2,750	\$3,034
0814	California State Lottery Education Fund	146	173	173
0993	University Funds--Unclassified	<u>14,120</u>	<u>16,333</u>	<u>17,564</u>
	<b>Totals, State Operations</b>	<b>\$17,253</b>	<b>\$19,256</b>	<b>\$20,771</b>
<b>ELEMENT REQUIREMENTS</b>				
<b>10.10</b>	<b>Classroom</b>	<b>\$12,707</b>	<b>\$14,511</b>	<b>\$15,772</b>
	<b>State Operations:</b>			
0001	General Fund	2,193	2,066	2,298

\* Dollars in thousands, except in Salary Range.

## 6600 Hastings College of the Law - Continued

	2009-10*	2010-11*	2011-12*
0814 California State Lottery Education Fund	146	173	173
0993 University Funds--Unclassified	10,368	12,272	13,301
<b>10.20 Theory Practice</b>	<b>\$4,118</b>	<b>\$4,280</b>	<b>\$4,502</b>
<b>State Operations:</b>			
0001 General Fund	719	617	663
0993 University Funds--Unclassified	3,399	3,663	3,839
<b>10.35 Instructional Support</b>	<b>\$428</b>	<b>\$465</b>	<b>\$497</b>
<b>State Operations:</b>			
0001 General Fund	75	67	73
0993 University Funds--Unclassified	353	398	424
<b>PROGRAM REQUIREMENTS</b>			
<b>30 ACADEMIC SUPPORT--LAW LIBRARY</b>			
<b>State Operations:</b>			
0001 General Fund	\$666	\$551	\$593
0993 University Funds--Unclassified	3,146	3,272	3,432
<b>Totals, State Operations</b>	<b>\$3,812</b>	<b>\$3,823</b>	<b>\$4,025</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>40 STUDENT SERVICES</b>			
<b>State Operations:</b>			
0001 General Fund	\$2,184	\$2,347	\$2,405
0993 University Funds--Unclassified	10,331	13,955	13,924
<b>Totals, State Operations</b>	<b>\$12,515</b>	<b>\$16,302</b>	<b>\$16,329</b>
<b>ELEMENT REQUIREMENTS</b>			
<b>40.10 Admissions and Enrollment Management</b>	<b>\$625</b>	<b>\$641</b>	<b>\$679</b>
<b>State Operations:</b>			
0001 General Fund	109	92	100
0993 University Funds--Unclassified	516	549	579
<b>40.20 Records Office</b>	<b>\$449</b>	<b>\$461</b>	<b>\$489</b>
<b>State Operations:</b>			
0001 General Fund	78	66	72
0993 University Funds--Unclassified	371	395	417
<b>40.30 Financial Aid</b>	<b>\$9,391</b>	<b>\$13,197</b>	<b>\$13,045</b>
<b>State Operations:</b>			
0001 General Fund	1,640	1,902	1,921
0993 University Funds--Unclassified	7,751	11,295	11,124
<b>40.40 Student Placement</b>	<b>\$568</b>	<b>\$558</b>	<b>\$595</b>
<b>State Operations:</b>			
0001 General Fund	99	80	88
0993 University Funds--Unclassified	469	478	507
<b>40.50 Legal Education Opportunity Program</b>	<b>\$328</b>	<b>\$410</b>	<b>\$428</b>
<b>State Operations:</b>			
0001 General Fund	57	59	63
0993 University Funds--Unclassified	271	351	365
<b>40.60 Academic Support Program</b>	<b>\$335</b>	<b>\$342</b>	<b>\$363</b>
<b>State Operations:</b>			
0001 General Fund	58	49	53
0993 University Funds--Unclassified	277	293	310
<b>40.70 Disability Resource Program</b>	<b>\$502</b>	<b>\$351</b>	<b>\$369</b>
<b>State Operations:</b>			

\* Dollars in thousands, except in Salary Range.

## 6600 Hastings College of the Law - Continued

	2009-10*	2010-11*	2011-12*
0001 General Fund	88	50	54
0993 University Funds--Unclassified	414	301	315
<b>40.80 Student Services Office</b>	<b>\$230</b>	<b>\$246</b>	<b>\$262</b>
<b>State Operations:</b>			
0001 General Fund	40	35	39
0993 University Funds--Unclassified	190	211	223
<b>40.90 Student Orientation and Graduation</b>	<b>\$87</b>	<b>\$96</b>	<b>\$99</b>
<b>State Operations:</b>			
0001 General Fund	15	14	15
0993 University Funds--Unclassified	72	82	84
<b>PROGRAM REQUIREMENTS</b>			
<b>50 INSTITUTIONAL SUPPORT</b>			
<b>State Operations:</b>			
0001 General Fund	\$1,657	\$1,674	\$1,664
0993 University Funds--Unclassified	7,843	9,911	9,624
<b>Totals, State Operations</b>	<b>\$9,500</b>	<b>\$11,585</b>	<b>\$11,288</b>
<b>ELEMENT REQUIREMENTS</b>			
<b>50.10 Executive Management and Management Support</b>	<b>\$4,551</b>	<b>\$5,023</b>	<b>\$5,491</b>
<b>State Operations:</b>			
0001 General Fund	794	724	809
0993 University Funds--Unclassified	3,757	4,299	4,682
<b>50.20 Human Resources</b>	<b>\$373</b>	<b>\$408</b>	<b>\$433</b>
<b>State Operations:</b>			
0001 General Fund	65	59	64
0993 University Funds--Unclassified	308	349	369
<b>50.30 Fiscal Services</b>	<b>\$1,636</b>	<b>\$1,760</b>	<b>\$1,865</b>
<b>State Operations:</b>			
0001 General Fund	285	254	275
0993 University Funds--Unclassified	1,351	1,506	1,590
<b>50.40 Public Safety</b>	<b>\$1,247</b>	<b>\$1,210</b>	<b>\$1,288</b>
<b>State Operations:</b>			
0001 General Fund	218	174	190
0993 University Funds--Unclassified	1,029	1,036	1,098
<b>50.50 Community Relations</b>	<b>\$1,045</b>	<b>\$1,300</b>	<b>\$1,379</b>
<b>State Operations:</b>			
0001 General Fund	182	187	203
0993 University Funds--Unclassified	863	1,113	1,176
<b>50.60 Administrative Services</b>	<b>\$648</b>	<b>\$1,884</b>	<b>\$832</b>
<b>State Operations:</b>			
0001 General Fund	113	276	123
0993 University Funds--Unclassified	535	1,608	709
<b>PROGRAM REQUIREMENTS</b>			
<b>60 OPERATION AND MAINTENANCE OF PLANT</b>			
<b>State Operations:</b>			
0001 General Fund	\$776	\$1,042	\$739
0993 University Funds--Unclassified	3,667	6,193	4,277
<b>Totals, State Operations</b>	<b>\$4,443</b>	<b>\$7,235</b>	<b>\$5,016</b>
<b>ELEMENT REQUIREMENTS</b>			
<b>60.10 Building Services</b>	<b>\$728</b>	<b>\$820</b>	<b>\$848</b>

\* Dollars in thousands, except in Salary Range.

## 6600 Hastings College of the Law - Continued

	2009-10*	2010-11*	2011-12*
<b>State Operations:</b>			
0001 General Fund	127	118	125
0993 University Funds--Unclassified	601	702	723
<b>60.20 Building Maintenance</b>	<b>\$3,715</b>	<b>\$6,415</b>	<b>\$4,168</b>
<b>State Operations:</b>			
0001 General Fund	649	924	614
0993 University Funds--Unclassified	3,066	5,491	3,554
<b>PROGRAM REQUIREMENTS</b>			
<b>70 EXTRAMURAL</b>			
<b>Extramural Funds:</b>			
9994 Extramural Funds	<u>\$13,620</u>	<u>\$14,740</u>	<u>\$12,759</u>
<b>Totals, Extramural Funds</b>	<b>\$13,620</b>	<b>\$14,740</b>	<b>\$12,759</b>
<b>ELEMENT REQUIREMENTS</b>			
<b>Extramural Funds:</b>			
70.10 Instruction and Research	1,809	2,600	1,953
70.20 Public and Professional Services	127	72	72
70.30 Academic Support	145	83	83
70.40 Student Services	415	384	384
70.50 Institutional Support	974	1,115	1,365
70.60 Operation and Maintenance of Plant	210	1,059	-
70.70 Auxiliary Enterprises	8,549	7,971	7,446
70.80 Student Financial Aid	1,391	1,456	1,456
<b>PROGRAM REQUIREMENTS</b>			
<b>80 BUDGET REDUCTION</b>			
<b>State Operations:</b>			
0001 General Fund	<u>\$-</u>	<u>\$-</u>	<u>-\$1,500</u>
<b>Totals, State Operations</b>	<b>\$-</b>	<b>\$-</b>	<b>-\$1,500</b>
<b>TOTALS, EXPENDITURES</b>			
State Operations	47,523	58,201	55,929
Extramural Funds	<u>13,620</u>	<u>14,740</u>	<u>12,759</u>
<b>Totals, Expenditures</b>	<b>\$61,143</b>	<b>\$72,941</b>	<b>\$68,688</b>

## EXPENDITURES BY CATEGORY

	1 State Operations			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
<b>PERSONAL SERVICES</b>						
Authorized Positions (Equals Sch. 7A)	251.0	256.7	256.7	\$23,744	\$24,202	\$24,202
Total Adjustments	-	7.6	9.6	-	876	1,853
Estimated Salary Savings	-	-7.3	-7.3	-	-300	-300
<b>Net Totals, Salaries and Wages</b>	<b>251.0</b>	<b>257.0</b>	<b>259.0</b>	<b>\$23,744</b>	<b>\$24,778</b>	<b>\$25,755</b>
Staff Benefits	-	-	-	4,367	5,650	6,949
<b>Totals, Personal Services</b>	<b>251.0</b>	<b>257.0</b>	<b>259.0</b>	<b>\$28,111</b>	<b>\$30,428</b>	<b>\$32,704</b>
<b>OPERATING EXPENSES AND EQUIPMENT</b>						
<b>SPECIAL ITEMS OF EXPENSE</b>						
Student Financial Aid				\$9,030	\$12,794	\$12,610
Budget Reduction				-	-	-1,500
<b>Totals, Special Items of Expense</b>				<b>\$9,030</b>	<b>\$12,794</b>	<b>\$11,110</b>

\* Dollars in thousands, except in Salary Range.

## 6600 Hastings College of the Law - Continued

1 State Operations	<u>Positions/Personnel Years</u>			<u>Expenditures</u>		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$47,523</b>	<b>\$58,201</b>	<b>\$55,929</b>
<hr/>						
<b>DETAIL OF APPROPRIATIONS AND ADJUSTMENTS</b>						
<hr/>						
<b>1 STATE OPERATIONS</b>				<b>2009-10*</b>	<b>2010-11*</b>	<b>2011-12*</b>
<b>0001 General Fund</b>						
APPROPRIATIONS						
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session				\$8,270	-	-
001 Budget Act appropriation				-	\$8,364	\$6,935
<b>TOTALS, EXPENDITURES</b>				<b>\$8,270</b>	<b>\$8,364</b>	<b>\$6,935</b>
<b>0814 California State Lottery Education Fund</b>						
APPROPRIATIONS						
Government Code Section 8880.5				\$146	\$173	\$173
<b>TOTALS, EXPENDITURES</b>				<b>\$146</b>	<b>\$173</b>	<b>\$173</b>
<b>0993 University Funds--Unclassified</b>						
APPROPRIATIONS						
Student enrollment fees				\$38,456	\$45,501	\$46,454
Other student fees				531	2,079	1,642
Scholarly publications				120	119	119
Other				0	1,965	606
<b>TOTALS, EXPENDITURES</b>				<b>\$39,107</b>	<b>\$49,664</b>	<b>\$48,821</b>
<b>9994 Extramural Funds</b>						
APPROPRIATIONS						
Federal funds				\$435	\$343	\$343
Private gifts, contracts and grants				4,276	2,009	1,609
Bond Financing				1,612	207	-
Other Hastings funds				7,297	12,181	10,807
<b>TOTALS, EXPENDITURES</b>				<b>\$13,620</b>	<b>\$14,740</b>	<b>\$12,759</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$61,143</b>	<b>\$72,941</b>	<b>\$68,688</b>

\* Dollars in thousands, except in Salary Range.