

6600 Hastings College of the Law

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$8,270	-	-
001 Budget Act appropriation	<u>-</u>	<u>\$8,364</u>	<u>\$6,935</u>
TOTALS, EXPENDITURES	\$8,270	\$8,364	\$6,935
0814 California State Lottery Education Fund			
APPROPRIATIONS			
Government Code Section 8880.5	<u>\$146</u>	<u>\$173</u>	<u>\$173</u>
TOTALS, EXPENDITURES	\$146	\$173	\$173
0993 University Funds--Unclassified			
APPROPRIATIONS			
Student enrollment fees	\$38,456	\$45,501	\$46,454
Other student fees	531	2,079	1,642
Scholarly publications	120	119	119
Other	<u>0</u>	<u>1,965</u>	<u>606</u>
TOTALS, EXPENDITURES	\$39,107	\$49,664	\$48,821
9994 Extramural Funds			
APPROPRIATIONS			
Federal funds	\$435	\$343	\$343
Private gifts, contracts and grants	4,276	2,009	1,609
Bond Financing	1,612	207	-
Other Hastings funds	<u>7,297</u>	<u>12,181</u>	<u>10,807</u>
TOTALS, EXPENDITURES	\$13,620	\$14,740	\$12,759
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$61,143	\$72,941	\$68,688

* Dollars in thousands, except in Salary Range.