

6610 California State University

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2009-10*	2010-11*	2011-12*
0574 1998 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$765	-	-
Prior year balances available:			
Item 6610-301-0574, Budget Act of 2009	-	\$765	-
Totals Available	\$765	\$765	\$-
Balance available in subsequent years	-765	-	-
TOTALS, EXPENDITURES	\$-	\$765	\$-
0658 1996 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
301 Budget Act appropriation	-	\$9,032	-
TOTALS, EXPENDITURES	\$-	\$9,032	\$-
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
301 Budget Act appropriation	-	\$75,953	-
Prior year balances available:			
Item 6610-301-0660, Budget Act of 2008 as reappropriated by Item 6610-491, Budget Act of 2009	\$223,788	223,788	\$97,554
Chapter 33, Statutes of 2002, as amended by Chapter 509, Statutes of 2006	0	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	3,745	-	-
Totals Available	\$227,533	\$299,741	\$97,554
Balance available in subsequent years	-223,788	-97,554	-
TOTALS, EXPENDITURES	\$3,745	\$202,187	\$97,554
0668 Public Buildings Construction Fund Subaccount			
APPROPRIATIONS			
301 Budget Act appropriation	-	-	\$201,185
TOTALS, EXPENDITURES	\$-	\$-	\$201,185
0994 Other Unclassified Funds			
APPROPRIATIONS			
Other Unclassified Funds	\$185,471	\$124,244	\$14,771
TOTALS, EXPENDITURES	\$185,471	\$124,244	\$14,771
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$971	-	-
6028 2002 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 6610-301-6028, Budget Act of 2002, as reappropriated by Item 6610-491, Budget Act of 2003 and Item 6610-493, Budget Act of 2005	0	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	\$1,777	-	-
TOTALS, EXPENDITURES	\$1,777	\$-	\$-
6041 2004 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$13,411	-	-
Prior year balances available:			
Item 6610-301-6041, Budget Act of 2008	25,785	\$23,822	-
Item 6610-301-6041, Budget Act of 2009	-	6,769	-
Item 6610-302-6041, Budget Act of 2004, as reappropriated by Item 6610-491, Budget Acts of 2006 and 2009	54,426	-	-

* Dollars in thousands, except in Salary Range.

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3 CAPITAL OUTLAY	2009-10*	2010-11*	2011-12*
Item 6610-302-6041, Budget Act of 2006, as reappropriated by Item 6610-491, Budget Act of 2009	1,979	-	-
Item 6610-302-6041, Budget Act of 2008	<u>6,032</u>	<u>-</u>	<u>-</u>
Totals Available	\$101,633	\$30,591	\$-
Unexpended balance, estimated savings	-	-6,526	-
Balance available in subsequent years	<u>-30,591</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$71,042	\$24,065	\$-
6048 2006 University Capital Outlay Bond Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$1,969	\$3,000	\$2,799
302 Budget Act appropriation	-	1,383	-
Prior year balances available:			
Item 6610-301-6048, Budget Act of 2006 as partially reverted by Item 6610-496, Budget Act of 2007 and as reappropriated by Item 6610-491, Budget Act of 2009	41,167	-	-
Item 6610-301-6048, Budget Act of 2007 as reappropriated by Item 6610-491, Budget Acts of 2008 and 2009	42,978	12,382	12,382
Reversion per Government Code Sections 16351, 16351.5 and 16408	-2,009	-	-
Item 6610-301-6048, Budget Act of 2009	-	1,969	1,969
Item 6610-301-6048, Budget Act of 2010	-	-	3,000
Item 6610-302-6048, Budget Act of 2006, as reappropriated by Item 6610-491, Budget Act of 2009	16,977	-	-
Item 6610-302-6048, Budget Act of 2007, as reappropriated by Item 6610-491, Budget Act of 2009	<u>29,680</u>	<u>-</u>	<u>-</u>
Totals Available	\$130,762	\$18,734	\$20,150
Balance available in subsequent years	<u>-14,351</u>	<u>-17,351</u>	<u>-</u>
TOTALS, EXPENDITURES	\$116,411	\$1,383	\$20,150
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$379,417	\$361,676	\$333,660

* Dollars in thousands, except in Salary Range.