

6870 Board of Governors of the California Community Colleges

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2009-10*	2010-11*	2011-12*
0658 1996 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
301 Budget Act appropriation	-	\$11,873	-
TOTALS, EXPENDITURES	\$-	\$11,873	\$-
0705 Higher Education Capital Outlay Bond Fund of 1992			
APPROPRIATIONS			
Prior year balances available:			
Item 6870-301-0705, Budget Act of 2008	\$1,106	\$1,106	-
Totals Available	\$1,106	\$1,106	\$-
Balance available in subsequent years	-1,106	-	-
TOTALS, EXPENDITURES	\$-	\$1,106	\$-
0785 1988 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 6870-301-0785, Budget Act of 2008 as reappropriated by Item 6870-490, Budget Act of 2009	\$4,362	\$193	-
Totals Available	\$4,362	\$193	\$-
Balance available in subsequent years	-193	-	-
TOTALS, EXPENDITURES	\$4,169	\$193	\$-
6041 2004 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
301 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$7,031	-	-
Prior year balances available:			
Item 6870-301-6041, BA of 2004 as reapp by Item 6870-490/05, Item 6870-491/06, reverted by Item 6870-497/06, & reapp by Item 6870-490, BA of 2007, 2008, & 2009	468	-	-
Item 6870-301-6041, BA of 2005, as reapp by Item 6870-491, BA of 2006 as partial rvtrd by Item 6870-497, BA of 07 & reapp by Item 6870-490 BA 07, 08, & 09	8,968	\$8,683	-
Item 6870-301-6041, Budget Act of 2006 as reappropriated by Item 6870-490, Budget Acts of 2007, 2008, and 2009	80	80	\$80
Augmentation per Government Code Sections 16352, 16409 and 16354	332	-	-
Item 6870-301-6041, Budget Act of 2007	29,988	-	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-7,421	-	-
Item 6870-301-6041, Budget Act of 2008, as reappropriated by Item 6870-490, Budget Act of 2009	10,958	-	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-944	-	-
Item 6870-301-6041, Budget Act of 2009, as partially reverted by Item 6870-497 and as reappropriated by Item 6870-490, Budget Act of 2010	-	93	-
Item 6870-303-6041, Budget Act of 2007 as reappropriated by Item 6870-490, Budget Act of 2009	10,068	10,068	10,068
Item 6870-303-6041, Budget Act of 2008, as reappropriated by Item 6870-490, Budget Acts of 2009 and 2010	8,041	5,257	5,257
Reversion per Government Code Sections 16351, 16351.5 and 16408	-533	-	-
Totals Available	\$67,036	\$24,181	\$15,405
Unexpended balance, estimated savings	-5,294	-	-
Balance available in subsequent years	-24,181	-15,405	-
TOTALS, EXPENDITURES	\$37,561	\$8,776	\$15,405
6049 2006 California Community College Capital Outlay Bond Fund			
APPROPRIATIONS			

* Dollars in thousands, except in Salary Range.

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3 CAPITAL OUTLAY	2009-10*	2010-11*	2011-12*
301 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$204,082	-	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-11,318	-	-
301 Budget Act appropriation	-	\$92,553	\$48,618
303 Budget Act appropriation	5,191	6,590	-
Prior year balances available:			
Item 6870-301-6049, Budget Act of 2006 as reappropriated by Item 6870-490, Budget Act of 2007 and partially reverted by Item 6870-497, BA 2008	1,002	-	-
Item 6870-301-6049, Budget Act of 2007, as partially reverted by Item 6870-497, and reappropriated by Item 6870-490, Budget Acts of 2008, 2009 and 2010	169,872	56,156	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-4,788	-	-
Item 6870-301-6049, Budget Act of 2007, as partially reverted by Item 6870-497, and reappropriated by Item 6870-490, Budget Acts of 2008, 2009, and 2010	-	-	37,508
Item 6870-301-6049, Budget Act of 2008, as reappropriated by Item 6870-490, Budget Act of 2009	359,013	186,854	149,279
Reversion per Government Code Sections 16351, 16351.5 and 16408	-39,779	-	-
Item 6870-301-6049, Budget Act of 2009, as partially reverted by Item 6870-497, and as reappropriated by Item 6870-490, Budget Act of 2010	-	107,000	5,951
Item 6870-301-6049, Budget Act of 2010	-	-	29,204
Item 6870-303-6049, Budget Act of 2006 as reappropriated by Item 6870-490, Budget Acts of 2008, 2009 and 2010	57,192	19,566	19,566
Reversion per Government Code Sections 16351, 16351.5 and 16408	-6,242	-	-
Item 6870-303-6049, Budget Act of 2007 as reappropriated by Item 6870-490, Budget Act of 2009	52,726	23,956	23,956
Reversion per Government Code Sections 16351, 16351.5 and 16408	-7,719	-	-
Item 6870-303-6049, Budget Act of 2008, as reappropriated by Item 6870-490, Budget Act of 2009	9,759	-	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-991	-	-
Item 6870-303-6049, Budget Act of 2009	-	4,932	-
Totals Available	\$788,000	\$497,607	\$314,082
Unexpended balance, estimated savings	-48,883	-	-
Balance available in subsequent years	-398,464	-265,464	-
TOTALS, EXPENDITURES	\$340,653	\$232,143	\$314,082
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$382,383	\$254,091	\$329,487

* Dollars in thousands, except in Salary Range.