

7980 California Student Aid Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$6,323	-	-
Adjustment per Section 3.60	21	-	-
Reduction per Section 3.90	-1,258	-	-
Adjustment per Section 4.04	-81	-	-
Adjustment per Section 3.55	-7	-	-
Chapter 644, Statutes of 2009	4,300	-	-
001 Budget Act appropriation	-	\$11,236	\$10,112
Allocation for employee compensation	-	45	-
Adjustment per Section 3.60	-	195	-
Reduction per Section 3.90	-	-512	-
Reduction per Control Section 3.91	-	-592	-
Prior year balances available:			
Item 7980-001-0001, Budget Act of 2007 as reappropriated by Item 7980-490, Budget Acts of 2008, 2009, and 2010	550	566	-
Totals Available	\$9,848	\$10,938	\$10,112
Unexpended balance, estimated savings	-212	-1,242	-
Balance available in subsequent years	-566	-	-
TOTALS, EXPENDITURES	\$9,070	\$9,696	\$10,112
0783 Federal Student Loan Reserve Fund			
APPROPRIATIONS			
Education Code Section 69766 (for purchase of defaulted loans to EdFund)	\$1,367,875	\$1,367,875	-
Education Code Section 69766 (Loan recoveries, repurchases and processing)	397,760	397,760	-
TOTALS, EXPENDITURES	\$1,765,635	\$1,765,635	\$-
0784 Student Loan Operating Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$514	\$257	-
Allocation for employee compensation	-	1	-
Adjustment per Section 3.60	1	3	-
Reduction per Section 3.90	-54	-11	-
Reduction per Control Section 3.91	-	-18	-
Education Code Section 69766 (EdFund other support)	81,821	78,980	-
Education Code Section 69766 (EdFund Civil Service personal services)	817	828	-
Totals Available	\$83,099	\$80,040	\$-
Unexpended balance, estimated savings	-9	-	-
TOTALS, EXPENDITURES	\$83,090	\$80,040	\$-
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$130	\$263	\$263
TOTALS, EXPENDITURES	\$130	\$263	\$263
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$566	\$628	\$628
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$1,858,491	\$1,856,262	\$11,003

* Dollars in thousands, except in Salary Range.

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2 LOCAL ASSISTANCE	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$998,128	\$1,066,845	\$567,441
Reduction per Provision 2	-367	-389	-
Reduction per Control Section 12.50	-37,600	-	-
Revised expenditure authority per Provision 7	<u>74,307</u>	<u>148,161</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1,034,468	\$1,214,617	\$567,441
0784 Student Loan Operating Fund			
APPROPRIATIONS			
101 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$32,000	-	-
101 Budget Act appropriation	<u>-</u>	<u>\$100,000</u>	<u>\$30,000</u>
TOTALS, EXPENDITURES	\$32,000	\$100,000	\$30,000
0890 Federal Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$18,171	\$25,398	\$19,787
Revised expenditure authority per Provision 2	-	389	-
Budget Adjustment	<u>-51</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$18,120	\$25,787	\$19,787
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>\$17,591</u>	<u>\$22,736</u>	<u>\$969,537</u>
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$1,102,179	\$1,363,140	\$1,586,765
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$2,960,670	\$3,219,402	\$1,597,768

* Dollars in thousands, except in Salary Range.