

8260 California Arts Council

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$1,116	-	-
Adjustment per Section 3.60	3	-	-
Reduction per Section 3.90	-119	-	-
Adjustment per Section 3.55	-1	-	-
001 Budget Act appropriation	-	\$1,119	\$1,062
Allocation for employee compensation	-	4	-
Adjustment per Section 3.60	-	22	-
Reduction per Section 3.90	-	-64	-
Reduction per Control Section 3.91	-	-73	-
Totals Available	\$999	\$1,008	\$1,062
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$998	\$1,008	\$1,062
0078 Graphic Design License Plate Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$874	\$883	\$756
Allocation for employee compensation	-	2	-
Adjustment per Section 3.60	1	12	-
Reduction per Section 3.90	-61	-25	-
Reduction per Section 15.30	-1	-	-
Reduction per Control Section 3.91	-	-38	-
Totals Available	\$813	\$834	\$756
Unexpended balance, estimated savings	-47	-	-
TOTALS, EXPENDITURES	\$766	\$834	\$756
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$1,060	-	-
Budget Adjustment	59	-	-
001 Budget Act appropriation	-	\$1,095	\$1,176
Budget Adjustment	-	80	-
TOTALS, EXPENDITURES	\$1,119	\$1,175	\$1,176
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$27	\$197	\$197
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,910	\$3,214	\$3,191
2 LOCAL ASSISTANCE	2009-10*	2010-11*	2011-12*
0078 Graphic Design License Plate Account			
APPROPRIATIONS			
101 Budget Act appropriation	\$2,310	\$2,310	\$2,075
TOTALS, EXPENDITURES	\$2,310	\$2,310	\$2,075
0890 Federal Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$578	-	-

* Dollars in thousands, except in Salary Range.

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2 LOCAL ASSISTANCE	2009-10*	2010-11*	2011-12*
101 Budget Act appropriation	-	\$100	\$100
TOTALS, EXPENDITURES	\$578	\$100	\$100
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$2,888	\$2,410	\$2,175
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$5,798	\$5,624	\$5,366

* Dollars in thousands, except in Salary Range.