

## 9860 Capital Outlay Planning and Studies Funding

The Infrastructure Overview contains more information regarding the Capital Outlay Planning and Studies Funding.

### INFRASTRUCTURE OVERVIEW

This budget provides funding to be allocated by the Department of Finance to state agencies to develop design and cost information for new projects.

### SUMMARY OF PROJECTS

	State Building Program Expenditures	2009-10*	2010-11*	2011-12*
<b>10</b>	<b>CAPITAL OUTLAY - UNALLOCATED</b>			
	<b>Minor Projects</b>			
10.10	Planning and Studies Funding	<u>500<sup>Sg</sup></u>	<u>500<sup>Sg</sup></u>	<u>500<sup>Sg</sup></u>
	<b>Totals, Minor Projects</b>	<u><b>\$500</b></u>	<u><b>\$500</b></u>	<u><b>\$500</b></u>
	<b>TOTALS, EXPENDITURES, ALL PROJECTS</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>
<b>FUNDING</b>		<b>2009-10*</b>	<b>2010-11*</b>	<b>2011-12*</b>
0001	General Fund	<u>\$500</u>	<u>\$500</u>	<u>\$500</u>
	<b>TOTALS, EXPENDITURES, ALL FUNDS</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

		2009-10*	2010-11*	2011-12*
<b>3</b>	<b>CAPITAL OUTLAY</b>			
	<b>0001 General Fund</b>			
	<b>APPROPRIATIONS</b>			
	301 Budget Act appropriation	<u>\$500</u>	<u>\$500</u>	<u>\$500</u>
	<b>TOTALS, EXPENDITURES</b>	<u><b>\$500</b></u>	<u><b>\$500</b></u>	<u><b>\$500</b></u>
	<b>TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>

\* Dollars in thousands, except in Salary Range.