

SCHEDULE 12A
STATE APPROPRIATIONS LIMIT SUMMARY
(Dollars in Millions)

	2010-11			2011-12			2012-13		
	General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
Schedule 8									
Revenues and Transfers	\$93,489	\$29,014	\$122,503	\$88,606	\$34,673	\$123,279	\$95,389	\$37,725	\$133,114
Less/Add: Transfers	-1,488	1,464	-24	-1,413	1,108	-305	-841	495	-346
Schedule 12B									
Less: Revenues to Excluded Funds	-	-14,189	-14,189	-	-12,999	-12,999	-	-14,654	-14,654
Schedule 12C									
Less: Non-Tax Revenues to Included Funds	-1,993	-528	-2,521	-2,148	-497	-2,645	-2,169	-559	-2,728
Schedule 12D									
Add: Transfers from Other Funds to Included Funds	110	-75	35	95	-78	17	77	-72	5
TOTAL, SAL REVENUES AND TRANSFERS	\$90,118	\$15,686	\$105,804	\$85,140	\$22,207	\$107,347	\$92,456	\$22,935	\$115,391
Schedule 12E									
Less: Exclusions	-38,388	-5,683	-44,071	-36,937	-5,838	-42,775	-35,263	-12,487	-47,750
TOTAL, SAL APPROPRIATIONS			\$61,733			\$64,572			\$67,641
CALCULATION OF LIMIT ROOM									
Appropriations Limit (Sec. 12.00)			\$79,118			\$81,726			\$84,485
Less: Total SAL Appropriations			-61,733			-64,572			-67,641
Appropriation Limit Room/(Surplus)			\$17,385			\$17,154			\$16,844