

0509 Governor's Office of Business and Economic Development (GO-Biz)

The Governor's Office of Business and Economic Development (GO-Biz) provides a single point of contact for economic development, business assistance and job creation efforts. The GO-Biz works with companies and organizations across the state to market the benefits of doing business in California, recruit new businesses, and support private sector job growth. The GO-Biz serves as the Governor's lead entity for economic strategy and the marketing of California on issues relating to business development, private sector investment, and economic growth.

3-YR EXPENDITURES AND PERSONNEL YEARS

		Personnel Years			Expenditures		
		2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
10	GO-Biz	-	-	12.3	\$-	\$-	\$1,947
20	California Business Investment Services	-	-	11.4	-	-	1,642
30	Office of the Small Business Advocate	-	-	2.9	-	-	465
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		-	-	26.6	\$-	\$-	\$4,054
FUNDING					2010-11*	2011-12*	2012-13*
0001	General Fund				\$-	\$-	\$4,054
TOTALS, EXPENDITURES, ALL FUNDS					\$-	\$-	\$4,054

LEGAL CITATIONS AND AUTHORITY

Government Code Sections 12096.1-12098.5.

DETAILED BUDGET ADJUSTMENTS

		2011-12*			2012-13*		
		General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Workload Budget Adjustments							
Workload Budget Change Proposals							
•	Chaptered Legislation: Governor's Office of Business and Economic Development (Chapter 475, Statutes of 2011)	\$-	\$-	-	\$4,054	\$-	26.6
Totals, Workload Budget Change Proposals		\$-	\$-	-	\$4,054	\$-	26.6
Totals, Workload Budget Adjustments		\$-	\$-	-	\$4,054	\$-	26.6
Totals, Budget Adjustments		\$-	\$-	-	\$4,054	\$-	26.6

PROGRAM DESCRIPTIONS

10 - GO-Biz

The GO-Biz serves as the Governor's lead entity for economic strategy and the marketing of California on issues relating to business development, private sector investment, and economic growth. This program makes recommendations to the Governor and the Legislature regarding policies, programs, and actions to advance statewide economic goals.

20 - CALIFORNIA BUSINESS INVESTMENT SERVICES

This program serves employers, corporate executives, business owners, and site location consultants who are considering California for business investment and expansion. This program convenes teams on key business development issues. This program works with local and federal partners as well as marketing and trade organizations to attract, retain, and help businesses succeed in California.

30 - OFFICE OF THE SMALL BUSINESS ADVOCATE

The Director of the Office of the Small Business Advocate (OSBA) serves as the principal advocate in the state on behalf of small businesses, including legislation and administrative regulations that affect small business. The OSBA is responsible for disseminating information about programs and services provided by the state that benefit small businesses, and how small businesses can participate in these programs and services. The OSBA responds to complaints from small businesses concerning the actions of state agencies and state laws and regulations adversely affecting those businesses. The OSBA maintains and distributes an annual list of persons serving as small business ombudsmen throughout state government.

* Dollars in thousands, except in Salary Range.

**0509 Governor's Office of Business and Economic Development (GO-Biz) -
Continued**

EXPENDITURES BY CATEGORY

1 State Operations	Positions/Personnel Years			Expenditures		
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	-	-	-	\$-	\$-	\$-
Total Adjustments	-	-	28.0	-	-	2,218
Estimated Salary Savings	-	-	-1.4	-	-	-111
Net Totals, Salaries and Wages	-	-	26.6	\$-	\$-	\$2,107
Staff Benefits	-	-	-	-	-	828
Totals, Personal Services	-	-	26.6	\$-	\$-	\$2,935
OPERATING EXPENSES AND EQUIPMENT				\$-	\$-	\$1,119
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$-	\$-	\$4,054

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$4,054
TOTALS, EXPENDITURES	\$-	\$-	\$4,054
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$-	\$-	\$4,054

CHANGES IN AUTHORIZED POSITIONS

	Positions/Personnel Years			Expenditures		
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
Totals, Authorized Positions	-	-	-	\$-	\$-	\$-
Workload and Administrative Adjustments:				Salary Range		
Proposed New Positions:						
Various	-	-	28.0	-	-	2,218
Totals, Proposed New Positions	-	-	28.0	\$-	\$-	\$2,218
Total Adjustments	-	-	28.0	\$-	\$-	\$2,218
TOTALS, SALARIES AND WAGES	-	-	28.0	\$-	\$-	\$2,218

* Dollars in thousands, except in Salary Range.