

0552 Office of the Inspector General

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$26,145	\$20,619	\$14,589
Allocation for employee compensation	59	26	-
Adjustment per Section 3.60	453	140	-
Adjustment per Section 3.90	-1,031	-232	-
Adjustment per Section 3.90(b)	-298	-	-
Adjustment per Section 3.91	-1,070	-	-
Adjustment per Section 3.91 (a)	-	-3,156	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-	-45	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-620	-
Adjustment per Section 15.30	-44	-	-
Totals Available	\$24,214	\$16,732	\$14,589
Unexpended balance, estimated savings	-5,868	-	-
TOTALS, EXPENDITURES	\$18,346	\$16,732	\$14,589
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$18,346	\$16,732	\$14,589

* Dollars in thousands, except in Salary Range.