DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$45,910	\$42,402	\$35,124
Allocation for employee compensation	70	140	-
Adjustment per Section 3.60	394	-50	-
Adjustment per Section 3.90	-1,294	-417	-
Adjustment per Section 3.90(b)	-373	-	-
Adjustment per Section 3.91	-2,176	-	-
Adjustment per Section 3.91 (a)	-	-3,817	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-	-88	-
Adjustment per Section 3.91 (b) Rental Rate Reductions	-	-8	=
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-1,245	-
003 Budget Act appropriation	6,405	6,390	6,386
Adjustment per Section 4.30	-4	-3	-
Chapters 13 & 14, Statutes of 2011	-	2	-
Penal Code Section 13821	-	164	-
Prior year balances available:			
Chapter 29, Statutes of 2009, Third Extraordinary Session	606	597	
Totals Available	\$49,538	\$44,067	\$41,510
Unexpended balance, estimated savings	-523	-	-
Balance available in subsequent years	-597		
TOTALS, EXPENDITURES	\$48,418	\$44,067	\$41,510
Less funding provided by the Local Revenue Fund 2011 per Government Code Section 30025(e)		-164	-
NET TOTALS, EXPENDITURES	\$48,418	\$43,903	\$41,510
0028 Unified Program Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$826	\$784	\$785
Allocation for employee compensation	2	2	-
Adjustment per Section 3.60	12	-4	-
Adjustment per Section 3.90	-59	-12	=
Adjustment per Section 3.91	-49		
Totals Available	\$732	\$770	\$785
Unexpended balance, estimated savings	-249		
TOTALS, EXPENDITURES	\$483	\$770	\$785
0029 Nuclear Planning Assessment Special Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,103	\$1,148	\$1,154
Allocation for employee compensation	2	7	-
Adjustment per Section 3.60	9	-14	-
Adjustment per Section 3.90	-	-19	-
Adjustment per Section 3.91	-74	=	=
Transfer from Item 0690-001-0029, Budget Act of 2009 per Provision 1	30	<u> </u>	
Totals Available	\$1,070	\$1,122	\$1,154
Unexpended balance, estimated savings	8	<u>-</u>	
TOTALS, EXPENDITURES	\$1,062	\$1,122	\$1,154
0214 Restitution Fund			

0214 Restitution Fund

^{*} Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
APPROPRIATIONS Out Budget Act convergiction	¢200	የጋርር	¢10
001 Budget Act appropriation	\$300	\$299	\$19
Adjustment per Section 3.60	3	2 -2	-
Adjustment per Section 3.90	-8	-2	-
Adjustment per Section 3.91 Totals Available	\$295	<u>-</u> \$299	 \$19
Unexpended balance, estimated savings	-60	\$233	φis
TOTALS, EXPENDITURES	\$235	<u>-</u> \$299	 \$19
0241 Local Public Prosecutors and Public Defenders Training Fund	φ233	Ψ233	ψισ
APPROPRIATIONS			
002 Budget Act appropriation	\$81	\$83	\$83
Totals Available	\$81	\$83	\$83
Unexpended balance, estimated savings	-64	<u> </u>	<u> </u>
TOTALS, EXPENDITURES	\$17	\$83	\$83
0425 Victim - Witness Assistance Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$1,290	\$1,307	\$1,331
Allocation for employee compensation	3	1	-
Adjustment per Section 3.60	21	7	=
Adjustment per Section 3.90	-	-12	=
Adjustment per Section 3.91	-51	=	=
011 Budget Act appropriation (Loan to the General Fund)		(11,000)	
Totals Available	\$1,263	\$1,303	\$1,331
Unexpended balance, estimated savings	-421		
TOTALS, EXPENDITURES	\$842	\$1,303	\$1,331
0437 State Assistance For Fire Equipment Account			
APPROPRIATIONS	405	0.405	0444
Government Code Section 8589.16	\$25	\$105	\$114
TOTALS, EXPENDITURES	\$25	\$105	\$114
0890 Federal Trust Fund APPROPRIATIONS			
001 Budget Act appropriation	\$86,386	\$86,420	\$72,058
Allocation for employee compensation	88	72	ψ. <u>=</u> ,σσσ
Adjustment per Section 3.60	432	-126	_
Adjustment per Section 3.90	-1,120	-373	_
Adjustment per Section 3.91	-1,064	-	_
Adjustment per Section 3.91 (a)	-	-30	_
Adjustment per Section 3.91 (b) Cell Phone Reductions	-	-165	-
Adjustment per Section 3.91 (b) Rental Rate Reductions	-	-15	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-539	-
Budget Adjustment	-28,172	-	-
TOTALS, EXPENDITURES	\$56,550	\$85,244	\$72,058
0995 Reimbursements	, ,	, ,	, ,
APPROPRIATIONS			
Reimbursements	\$2,724	\$4,188	\$2,883
3034 Antiterrorism Fund			
APPROPRIATIONS			
010 Budget Act appropriation	\$2,342	\$213	\$286
011 Budget Act appropriation (Loan to General Fund)	-	(1,000)	-

^{*} Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
Totals Available	\$2,342	\$213	\$286
Unexpended balance, estimated savings	-182		<u> </u>
TOTALS, EXPENDITURES	\$2,160	\$213	\$286
3112 Equality in Prevention and Services for Domestic Abuse Fund			
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$10</u>	\$7	\$5
Totals Available	\$10	\$7	\$5
Unexpended balance, estimated savings		<u>-</u>	-
TOTALS, EXPENDITURES	\$6	\$7	\$5
3149 Local Safety and Protection Account, Transportation Tax Fund			
APPROPRIATIONS			
Penal Code Section 13821	\$645	\$-	\$-
TOTALS, EXPENDITURES	\$645	\$-	\$-
6061 Transit System Safety, Security, and Disaster Response Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,654	\$2,573	\$2,598
Allocation for employee compensation	15	5	-
Adjustment per Section 3.60	52	17	-
Adjustment per Section 3.90	-105	-32	-
Adjustment per Section 3.91	131		-
Totals Available	\$2,485	\$2,563	\$2,598
Unexpended balance, estimated savings	-325	<u> </u>	<u> </u>
TOTALS, EXPENDITURES	\$2,160	\$2,563	\$2,598
6073 Port and Maritime Security Account, Highway Safety, Traffic Reduction, Air Quality,			
and Port Security Fund of 2006			
APPROPRIATIONS			
Prior year balances available:	¢ooo	#000	•
001 Budget Act appropriation, as amended by Chapter 172, Statutes of 2007 and Chapter 8, Statutes of 2010	\$809	\$809	\$-
Item 0690-001-6073, Budget Act of 2008 as amended by Chapter 8, Statutes of 2010	704	704	_
Totals Available	\$1,513	\$1,513	
Balance available in subsequent years	-1,513	-	· .
TOTALS, EXPENDITURES		\$1,513	
8039 Disaster Resistant Communities Account	•	Ψ.,σ.σ	*
APPROPRIATIONS			
001 Budget Act appropriation	\$217	\$207	\$207
Totals Available	\$217	\$207	\$207
Unexpended balance, estimated savings	-217	-	-
TOTALS, EXPENDITURES	\$-	\$207	\$207
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$115,327	\$141,520	\$123,033
2 LOCAL ASSISTANCE	2010-11*	2011-12*	2012-13*
0001 General Fund			
APPROPRIATIONS			
102 Budget Act appropriation	\$21,471	\$36,029	\$21,471
Adjustment per Section 3.94	-	-14,558	-
112 Budget Act appropriation	69,114	49,114	49,114
115 Budget Act appropriation	1,012	1,012	1,012
Prior year balances available:			

^{*} Dollars in thousands, except in Salary Range.

Chapter 29, Statutes of 2009, Third Extraordinary Session	2 LOCAL ASSISTANCE	2010-11*	2011-12*	2012-13*
Unexpended balance, estimated savings 1.80 1.80 1.80 Balance available in subsequent years 7.75 7.75 \$71,672<	Chapter 29, Statutes of 2009, Third Extraordinary Session	4,690	75	<u>-</u>
Palance available in subsequent years 75,000	Totals Available	\$96,287	\$71,672	\$71,597
TOTALS, EXPENDITURES \$71,679 <	Unexpended balance, estimated savings	-180	-	-
### PROPRIATIONS TOTALS AYBINDITURES TOTALS AYBINDITURES TOTALS AYBINDITURES TOTALS AYBINDITURES TOTALS AYBINDITURES TOTALS AYBINDITURES TOTALS AYBINDITURES TOTALS AYBINDITURES TOTALS AYBINDITURES TOTALS AYBINDITURES TOTALS AYBINDITURES TOTALS AYBINDITURES TOTALS AYBINDITURES TOTALS AYBINDITURES TOTALS AYBINDITURES TOTALS AYBINDITURES TOTALS AYBINDITURES TOTALS AYBINDITURES TOTALS AYBINDITURES TOTALS EXPENDITURES TOTA	Balance available in subsequent years	-75	<u> </u>	
Page	TOTALS, EXPENDITURES	\$96,032	\$71,672	\$71,597
101 Budget Act appropriation 33.40 \$3.40 \$3.62 Transfer from Item (1860-001-0029, Budget Act of 2009, per Provision 1 378 .0 .0 Total Available \$3.818 33.40 \$3.523 Unexpended belaince, estimated savings 346 \$3.523 TOTALS, EXPENDITURES \$3.77 \$3.64 \$3.523 102 Budget Act appropriation \$9.715 \$9.715 \$50.00 TOTALS, EXPENDITURES \$9.715 \$9.70 \$50.00 O241 Local Public Prosecutors and Public Defenders Training Fund \$79.2 \$79.9 \$79.9 TOTALS, EXPENDITURES \$79.2 \$79.9 \$79	0029 Nuclear Planning Assessment Special Account			
Transfer from Item 0690-001-0029, Budget Act of 2009, per Provision 1 3.78 \$3.464 \$3.23 Totals Available 3.346 \$3.23 \$3.462 \$3.23 Unexpended belance, estimated savings 3.347 \$3.462 \$3.262 TOTALS, EXPENDITURES \$3.477 \$3.462 \$3.502 APPROPRIATIONS 102 Budget Act appropriation \$9.715 \$5.00 \$5.00 TOTALS, EXPENDITURES \$9.715 \$5.00 \$5.00 4 Local Public Prosecutors and Public Defenders Training Fund \$9.72 \$7.99 \$7.99 APPROPRIATIONS \$5.97 \$7.99 \$7.90 \$7.91 \$7.91	APPROPRIATIONS			
Totals Available \$3,848 \$3,468 \$3,628 Unexpended balance, selimated savings 3.48 3.48 3.58 TOTALS, EXPENDITURES \$3,342 \$3,528 \$3,528 APPROPRIATIONS \$9,715 \$9,715 \$5,000 102 Budget Act appropriation \$9,715 \$9,715 \$5,000 102 Budget Act appropriation \$9,715 \$9,715 \$5,000 102 Budget Act appropriation \$9,725 \$9,725 \$7,000 102 Budget Act appropriation \$1,000 \$1,000 \$1,000 102 Budget Act appropriation \$1,551 \$15,519	101 Budget Act appropriation	\$3,440	\$3,464	\$3,523
Moneponded balance, estimated savings 3,346 3,34	Transfer from Item 0690-001-0029, Budget Act of 2009, per Provision 1	378		
TOTALS, EXPENDITURES	Totals Available	\$3,818	\$3,464	\$3,523
Page	Unexpended balance, estimated savings	-346		
A S	TOTALS, EXPENDITURES	\$3,472	\$3,464	\$3,523
102 Budget Act appropriation 98,715 98,715 78,716	0214 Restitution Fund			
TOTALS, EXPENDITURES \$9,715 \$9,715 \$3,715				
0241 Local Public Prosecutors and Public Defenders Training Fund APPROPRIATIONS \$792 \$799 \$799 TOTALS, EXPENDITURES \$792 \$799 \$799 TOTALS, EXPENDITURES \$792 \$799 \$799 POPED VICTIONS \$15.519		\$9,715		
APPROPRIATIONS 1979 1970	·	\$9,715	\$9,715	\$500
102 Budget Act appropriation \$790 <				
TOTALS, EXPENDITURES \$792 \$799 \$799 0425 Victim - Witness Assistance Fund APPROPRIATIONS 102 Budget Act appropriation \$15,519 \$15,519 \$15,519 TOTALS, EXPENDITURES 0890 Federal Trust Fund \$15,519 \$15,519 \$15,519 APPROPRIATIONS 101 Budget Act appropriation \$878,826 \$878,826 \$857,743 102 Budget Act appropriation \$878,826 \$878,826 \$857,743 102 Budget Act appropriation \$878,826 \$878,826 \$857,743 102 Budget Act appropriation \$885,787 \$997,708 \$39,985 TOTALS, EXPENDITURES \$997,708 \$39,985 APPROPRIATIONS Reimbursements \$3,599 \$ \$ APPROPRIATIONS 102 Budget Act appropriation \$3,599 \$ \$ APPROPRIATIONS \$98 \$98 \$98 \$98 TOTALS, EXPENDITURES \$9 \$ \$ \$ 1		Ф700	Ф 700	#700
APPROPRIATIONS \$15,519				
### APPROPRIATIONS ### 15.519 \$15.	·	\$792	\$799	\$799
102 Budget Act appropriation 155.19 155.19 150.19				
TOTALS, EXPENDITURES \$15,519		\$15.519	\$15.519	\$15.519
### RAPPROPRIATIONS 101 Budget Act appropriation \$878,826 \$878,826 \$857,743 \$102 Budget Act appropriation \$118,882 \$118,882 \$82,242 \$102 Budget Act appropriation \$118,882 \$118,882 \$18,242 \$102 Budget Act appropriation \$18,882 \$18,242 \$18				
### REPROPRIATIONS 101 Budget Act appropriation 102 Budget Act appropriation 103 Budget Act appropriation 104 Budget Act appropriation 105 Budget Act appropriation 106 Budget Act appropriation 107 ALS, EXPENDITURES 10995 Reimbursements **PROPRIATIONS** Reimbursements **APPROPRIATIONS** Reimbursements **APPROPRIATIONS** 102 Budget Act appropriation 103 Budget Act appropriation 104 Budget Act appropriation 105 Budget Act appropriation 105 Budget Act appropriation 106 Budget Act appropriation 107 ALS, EXPENDITURES 108 Budget Act appropriation 109 Budget Act appropriation 109 Budget Act appropriation 100 Budget Act appropriation 101 Budget Act appropriation 102 Budget Act appropriation 103 Budget Act appropriation 104 Budget Act appropriation 105 Budget Act appropriation 105 Budget Act appropriation 107 Budget Act appropriation 108 Budget Act appropriation 109 Budg	·	ψ.ο,ο.ο	ψ.ο,σ.σ	ψ.ο,ο.ο
102 Budget Act appropriation 1118,882 118,882 82,242 Budget Adjustment -11,921 TOTALS, EXPENDITURES \$985,787 \$997,708 \$939,985 COPPRIATIONS Reimbursements \$3,599 \$ \$ APPROPRIATIONS 102 Budget Act appropriation \$98 \$98 \$98 Appropriation \$98 \$98 \$98 Appropriation Septemburuses \$98 \$98 \$98 \$98 \$98 \$98 \$98 \$98 \$98 \$98 \$98 \$98 \$98 <td< td=""><td></td><td></td><td></td><td></td></td<>				
Budget Adjustment -11,921 - - TOTALS, EXPENDITURES \$997,708 \$939,985 APPROPRIATIONS Reimbursements \$3,599 \$ \$ APPROPRIATIONS 102 Budget Act appropriation \$98 \$98 \$98 TOTALS, EXPENDITURES \$98 \$98 \$98 APPROPRIATIONS Penal Code Section 13821 (Chapter 4, Statutes of 2009, SEC. 14) (SB X3 8) \$17,389 \$ \$ TOTALS, EXPENDITURES \$17,389 \$ \$ FORTAL FUNDS (Local Assistance) \$17,389 \$ \$ TOTALS, EXPENDITURES \$17,389 \$ \$ APPROPRIATIONS APPROPRIATIONS \$10,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,00	101 Budget Act appropriation	\$878,826	\$878,826	\$857,743
TOTALS, EXPENDITURES \$985,787 \$997,708 \$939,985 APPROPRIATIONS Reimbursements \$3,599 \$\$\$ \$\$\$\$\$ \$\$\$\$\$\$\$\$\$\$ \$\$\$\$\$\$\$\$\$\$\$\$ \$	102 Budget Act appropriation	118,882	118,882	82,242
0995 Reimbursements APPROPRIATIONS Reimbursements \$3,599 \$ \$ 3112 Equality in Prevention and Services for Domestic Abuse Fund APPROPRIATIONS 102 Budget Act appropriation \$98 \$98 \$98 TOTALS, EXPENDITURES \$98 \$98 \$98 3149 Local Safety and Protection Account, Transportation Tax Fund APPROPRIATIONS Penal Code Section 13821 (Chapter 4, Statutes of 2009, SEC. 14) (SB X3 8) \$17,389 \$ \$ TOTALS, EXPENDITURES \$17,389 \$ \$ 6061 Transit System Safety, Security, and Disaster Response Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 APPROPRIATIONS 101 Budget Act appropriation \$100,000 \$100,000 \$100,000 TOTALS, EXPENDITURES \$100,000 \$100,000 \$100,000 TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance) \$1,132,403 \$1,198,975 \$1,132,021	Budget Adjustment	-11,921	<u> </u>	
APPROPRIATIONS \$3,599 \$ \$ Reimbursements \$3,599 \$ \$ 3112 Equality in Prevention and Services for Domestic Abuse Fund APPROPRIATIONS 102 Budget Act appropriation \$98 \$98 \$98 TOTALS, EXPENDITURES \$98 \$98 \$98 APPROPRIATIONS Penal Code Section 13821 (Chapter 4, Statutes of 2009, SEC. 14) (SB X3 8) \$17,389 \$ \$ TOTALS, EXPENDITURES \$17,389 \$ \$ Foliation Section 13821 (Chapter 4, Statutes of 2009, SEC. 14) (SB X3 8) \$17,389 \$ \$ TOTALS, EXPENDITURES \$17,389 \$ \$ APPROPRIATIONS 101 Budget Act appropriation \$100,000 \$100,000 \$100,000 TOTALS, EXPENDITURES \$100,000 \$100,000 \$100,000 TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance) \$1,232,403 \$1,198,975 \$1,132,021	TOTALS, EXPENDITURES	\$985,787	\$997,708	\$939,985
Reimbursements \$3,599 \$- \$- 3112 Equality in Prevention and Services for Domestic Abuse Fund APPROPRIATIONS 102 Budget Act appropriation \$98 \$98 \$98 TOTALS, EXPENDITURES \$98 \$98 \$98 APPROPRIATIONS Penal Code Section 13821 (Chapter 4, Statutes of 2009, SEC. 14) (SB X3 8) \$17,389 \$- \$- TOTALS, EXPENDITURES \$17,389 \$- \$- 6061 Transit System Safety, Security, and Disaster Response Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 \$100,000 \$100,000 APPROPRIATIONS 101 Budget Act appropriation \$100,000 \$100,000 \$100,000 TOTALS, EXPENDITURES \$100,000 \$100,000 \$100,000 TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance) \$1,232,403 \$1,198,975 \$1,132,021	0995 Reimbursements			
3112 Equality in Prevention and Services for Domestic Abuse Fund APPROPRIATIONS \$98 \$98 \$98 102 Budget Act appropriation \$98 \$98 \$98 TOTALS, EXPENDITURES \$98 \$98 \$98 3149 Local Safety and Protection Account, Transportation Tax Fund APPROPRIATIONS Penal Code Section 13821 (Chapter 4, Statutes of 2009, SEC. 14) (SB X3 8) \$17,389 \$ \$ TOTALS, EXPENDITURES \$17,389 \$ \$ 6061 Transit System Safety, Security, and Disaster Response Account, Highway Safety,	APPROPRIATIONS			
APPROPRIATIONS \$98 \$98 \$98 TOTALS, EXPENDITURES \$98 \$98 \$98 3149 Local Safety and Protection Account, Transportation Tax Fund APPROPRIATIONS Penal Code Section 13821 (Chapter 4, Statutes of 2009, SEC. 14) (SB X3 8) \$17,389 \$- \$- TOTALS, EXPENDITURES \$17,389 \$- \$- 6061 Transit System Safety, Security, and Disaster Response Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 \$- \$- \$- APPROPRIATIONS 101 Budget Act appropriation \$100,000	Reimbursements	\$3,599	\$-	\$-
102 Budget Act appropriation \$98 \$98 \$98 TOTALS, EXPENDITURES \$98 \$98 \$98 3149 Local Safety and Protection Account, Transportation Tax Fund APPROPRIATIONS Penal Code Section 13821 (Chapter 4, Statutes of 2009, SEC. 14) (SB X3 8) \$17,389 \$- \$- TOTALS, EXPENDITURES \$17,389 \$- \$- 6061 Transit System Safety, Security, and Disaster Response Account, Highway Safety,	• •			
TOTALS, EXPENDITURES \$98 \$98 \$98 3149 Local Safety and Protection Account, Transportation Tax Fund APPROPRIATIONS Penal Code Section 13821 (Chapter 4, Statutes of 2009, SEC. 14) (SB X3 8) \$17,389 \$- \$- TOTALS, EXPENDITURES \$17,389 \$- \$- 6061 Transit System Safety, Security, and Disaster Response Account, Highway Safety,				
3149 Local Safety and Protection Account, Transportation Tax Fund APPROPRIATIONS \$17,389 \$- \$- Penal Code Section 13821 (Chapter 4, Statutes of 2009, SEC. 14) (SB X3 8) \$17,389 \$- \$- TOTALS, EXPENDITURES \$17,389 \$- \$- 6061 Transit System Safety, Security, and Disaster Response Account, Highway Safety,				
APPROPRIATIONS Penal Code Section 13821 (Chapter 4, Statutes of 2009, SEC. 14) (SB X3 8) \$17,389 \$- \$- TOTALS, EXPENDITURES \$17,389 \$- \$- 6061 Transit System Safety, Security, and Disaster Response Account, Highway Safety,	·	\$98	\$98	\$98
Penal Code Section 13821 (Chapter 4, Statutes of 2009, SEC. 14) (SB X3 8) \$17,389 \$- \$- TOTALS, EXPENDITURES \$17,389 \$- \$- 6061 Transit System Safety, Security, and Disaster Response Account, Highway Safety,				
TOTALS, EXPENDITURES \$17,389 \$- \$- 6061 Transit System Safety, Security, and Disaster Response Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 \$-		¢17 290	¢	¢
Transit System Safety, Security, and Disaster Response Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 APPROPRIATIONS 101 Budget Act appropriation \$100,000 \$100,000 \$100,000 TOTALS, EXPENDITURES TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance) \$1,232,403 \$1,198,975 \$1,132,021				
Traffic Reduction, Air Quality, and Port Security Fund of 2006 APPROPRIATIONS \$100,000 \$100,000 \$100,000 101 Budget Act appropriation \$100,000 \$100,000 \$100,000 TOTALS, EXPENDITURES \$100,000 \$1,232,403 \$1,198,975 \$1,132,021		Ψ17,309	Ψ-	Ψ-
APPROPRIATIONS 101 Budget Act appropriation \$100,000 \$100,000 \$100,000 TOTALS, EXPENDITURES \$100,000 \$100,000 \$100,000 TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance) \$1,232,403 \$1,198,975 \$1,132,021				
101 Budget Act appropriation \$100,000 \$100,000 \$100,000 TOTALS, EXPENDITURES \$100,000 \$100,000 \$100,000 TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance) \$1,232,403 \$1,198,975 \$1,132,021				
TOTALS, EXPENDITURES \$100,000 \$100,000 \$100,000 TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance) \$1,232,403 \$1,198,975 \$1,132,021		<u>\$100,00</u> 0	<u>\$100,00</u> 0	\$100,000
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance) \$1,232,403 \$1,198,975 \$1,132,021			\$100,000	
			\$1,198,975	
,, (TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$1,347,730	\$1,340,495	\$1,255,054

^{*} Dollars in thousands, except in Salary Range.