

## 2120 Alcoholic Beverage Control Appeals Board

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0117 Alcoholic Beverage Control Appeals Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,032	\$1,029	\$1,023
Allocation for employee compensation	3	4	-
Adjustment per Section 3.60	12	-	-
Adjustment per Section 3.90	-31	-13	-
Adjustment per Section 3.91	-49	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-6	-
011 Budget Act appropriation (loan to the General Fund) as added per Chapter 13, Statutes of 2011	(500)	-	-
<b>Totals Available</b>	<u>\$967</u>	<u>\$1,014</u>	<u>\$1,023</u>
Unexpended balance, estimated savings	<u>-100</u>	<u>-31</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<u><b>\$867</b></u>	<u><b>\$983</b></u>	<u><b>\$1,023</b></u>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$867</b>	<b>\$983</b>	<b>\$1,023</b>

\* Dollars in thousands, except in Salary Range.