

## 2260 California Housing Finance Agency

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
<b>0501 California Housing Finance Fund</b>			
APPROPRIATIONS			
Health and Safety Code Section 51000	<u>\$43,165</u>	<u>\$49,087</u>	<u>\$50,741</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$43,165</b>	<b>\$49,087</b>	<b>\$50,741</b>
<b>0916 California Housing Loan Insurance Fund</b>			
APPROPRIATIONS			
Health and Safety Code Section 51611	<u>\$1,247</u>	<u>\$1,005</u>	<u>\$907</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$1,247</b>	<b>\$1,005</b>	<b>\$907</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	<u>\$431</u>	<u>\$789</u>	<u>\$936</u>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$44,843</b>	<b>\$50,881</b>	<b>\$52,584</b>

\* Dollars in thousands, except in Salary Range.