

2310 Office of Real Estate Appraisers

The mission of the Office of Real Estate Appraisers is to protect public safety by ensuring the competency and integrity of licensed real estate appraisers and registered appraisal management companies through a program of licensure, registration, and enforcement.

3-YR EXPENDITURES AND PERSONNEL YEARS

	Personnel Years			Expenditures		
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
10 Administration of Real Estate Appraisers Program	28.1	32.8	32.8	\$4,093	\$4,994	\$5,110
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	28.1	32.8	32.8	\$4,093	\$4,994	\$5,110
FUNDING				2010-11*	2011-12*	2012-13*
0400 Real Estate Appraisers Regulation Fund				\$4,062	\$4,914	\$5,030
0995 Reimbursements				31	80	80
TOTALS, EXPENDITURES, ALL FUNDS				\$4,093	\$4,994	\$5,110

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Business and Professions Code, Division 4, Part 3, Sections 11300 et seq.; California Code of Regulations, Title 10, Chapter 6.5, Sections 3500 et seq.

DETAILED BUDGET ADJUSTMENTS

	2011-12*			2012-13*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Employee Compensation Adjustments	\$-	-\$30	-	\$-	\$14	-
• Retirement Rate Adjustment	-	23	-	-	23	-
• Operational Efficiency Plan	-	-28	-	-	-28	-
• Cell Phone Reductions	-	-2	-	-	-2	-
• Miscellaneous Adjustments for ProRata	-	-	-	-	72	-
Totals, Other Workload Budget Adjustments	\$-	-\$37	-	\$-	\$79	-
Totals, Workload Budget Adjustments	\$-	-\$37	-	\$-	\$79	-
Totals, Budget Adjustments	\$-	-\$37	-	\$-	\$79	-

PROGRAM DESCRIPTIONS

10 - ADMINISTRATION OF REAL ESTATE APPRAISERS PROGRAM

The objectives of this program are to ensure that only qualified persons are licensed to conduct appraisals in federally regulated real estate loan transactions and that all real estate appraisers licensed by the state and all appraisal management companies registered by the state adhere to applicable laws, regulations, and standards.

DETAILED EXPENDITURES BY PROGRAM

		2010-11*	2011-12*	2012-13*
PROGRAM REQUIREMENTS				
10	ADMINISTRATION OF REAL ESTATE APPRAISERS PROGRAM			
	State Operations:			
0400	Real Estate Appraisers Regulation Fund	\$4,062	\$4,914	\$5,030
0995	Reimbursements	31	80	80
	Totals, State Operations	\$4,093	\$4,994	\$5,110
	TOTALS, EXPENDITURES			

* Dollars in thousands, except in Salary Range.

2310 Office of Real Estate Appraisers - Continued

	2010-11*	2011-12*	2012-13*
State Operations	4,093	4,994	5,110
Totals, Expenditures	\$4,093	\$4,994	\$5,110

EXPENDITURES BY CATEGORY

1 State Operations	Positions/Personnel Years			Expenditures		
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	28.1	34.5	34.5	\$1,705	\$2,135	\$2,202
Estimated Salary Savings	-	-1.7	-1.7	-	-105	-107
Net Totals, Salaries and Wages	28.1	32.8	32.8	\$1,705	\$2,030	\$2,095
Staff Benefits	-	-	-	608	603	645
Totals, Personal Services	28.1	32.8	32.8	\$2,313	\$2,633	\$2,740
OPERATING EXPENSES AND EQUIPMENT				\$1,452	\$1,930	\$1,939
SPECIAL ITEMS OF EXPENSE				\$328	\$431	\$431
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$4,093	\$4,994	\$5,110

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0400 Real Estate Appraisers Regulation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,045	\$4,951	\$5,030
Allocation for employee compensation	12	9	-
Adjustment per Section 3.60	56	23	-
Adjustment per Section 3.90	-115	-39	-
Adjustment per Section 3.91	-169	-	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-	-2	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-28	-
Totals Available	\$4,829	\$4,914	\$5,030
Unexpended balance, estimated savings	-767	-	-
TOTALS, EXPENDITURES	\$4,062	\$4,914	\$5,030
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$31	\$80	\$80
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$4,093	\$4,994	\$5,110

FUND CONDITION STATEMENTS

	2010-11*	2011-12*	2012-13*
0400 Real Estate Appraisers Regulation Fund^s			
BEGINNING BALANCE	\$6,658	\$6,541	\$4,083
Prior year adjustments	417	-	-
Adjusted Beginning Balance	\$7,075	\$6,541	\$4,083
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
123500 Real Estate License Fees	2,501	2,086	3,031
125700 Other Regulatory Licenses and Permits	762	117	101
141200 Sales of Documents	1	1	1

* Dollars in thousands, except in Salary Range.

2310 Office of Real Estate Appraisers - Continued

	2010-11*	2011-12*	2012-13*
150300 Income From Surplus Money Investments	32	20	10
161000 Escheat of Unclaimed Checks & Warrants	3	3	3
161400 Miscellaneous Revenue	141	141	141
164300 Penalty Assessments	<u>88</u>	<u>88</u>	<u>88</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$3,528</u>	<u>\$2,456</u>	<u>\$3,375</u>
Total Resources	\$10,603	\$8,997	\$7,458
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	-	-	4
2310 Office of Real Estate Appraisers (State Operations)	<u>4,062</u>	<u>4,914</u>	<u>5,030</u>
Total Expenditures and Expenditure Adjustments	<u>\$4,062</u>	<u>\$4,914</u>	<u>\$5,034</u>
FUND BALANCE	\$6,541	\$4,083	\$2,424
Reserve for economic uncertainties	6,541	4,083	2,424

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