

2310 Office of Real Estate Appraisers

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0400 Real Estate Appraisers Regulation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,045	\$4,951	\$5,030
Allocation for employee compensation	12	9	-
Adjustment per Section 3.60	56	23	-
Adjustment per Section 3.90	-115	-39	-
Adjustment per Section 3.91	-169	-	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-	-2	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-28	-
Totals Available	\$4,829	\$4,914	\$5,030
Unexpended balance, estimated savings	-767	-	-
TOTALS, EXPENDITURES	\$4,062	\$4,914	\$5,030
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$31	\$80	\$80
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$4,093	\$4,994	\$5,110

* Dollars in thousands, except in Salary Range.