

2640 State Transit Assistance

The State Transit Assistance budget provides funding for allocation to local transit agencies to fund a portion of the operations and capital costs associated with local mass transportation programs.

3-YR EXPENDITURES AND PERSONNEL YEARS

	Personnel Years			Expenditures		
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
10 Administration of Transit Programs	-	-	-	\$78,336	\$818,845	\$1,250,273
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	-	-	-	\$78,336	\$818,845	\$1,250,273

FUNDING			2010-11*	2011-12*	2012-13*
0046	Public Transportation Account, State Transportation Fund		\$-	\$398,952	\$420,429
6059	Public Transportation Modernization, Improvement & Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, & Port Security Fd of 2006		78,336	419,893	829,844
TOTALS, EXPENDITURES, ALL FUNDS			\$78,336	\$818,845	\$1,250,273

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Public Utilities Code Sections 99312; Revenue and Taxation Code 7102; Government Code Section 29530.

DETAILED BUDGET ADJUSTMENTS

	2011-12*			2012-13*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Carryover/Reappropriation	\$-	-\$80,107	-	\$-	\$329,844	-
• Public Transportation Account Revenue Forecast Adjustments	-	69,365	-	-	90,842	-
Totals, Other Workload Budget Adjustments	\$-	-\$10,742	-	\$-	\$420,686	-
Totals, Workload Budget Adjustments	\$-	-\$10,742	-	\$-	\$420,686	-
Totals, Budget Adjustments	\$-	-\$10,742	-	\$-	\$420,686	-

PROGRAM DESCRIPTIONS

10 - ADMINISTRATION OF TRANSIT PROGRAMS

The Administration Program provides funds to local agencies for the operation and construction of public mass transit systems and for street and road projects in rural areas.

DETAILED EXPENDITURES BY PROGRAM

		2010-11*	2011-12*	2012-13*
PROGRAM REQUIREMENTS				
10	Administration of Transit Programs			
Local Assistance:				
0046	Public Transportation Account, State Transportation Fund	\$-	\$398,952	\$420,429
6059	Public Transportation Modernization, Improvement & Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, & Port Security Fd of 2006	78,336	419,893	829,844
Totals, Local Assistance		\$78,336	\$818,845	\$1,250,273
TOTALS, EXPENDITURES				
	Local Assistance	78,336	818,845	1,250,273

* Dollars in thousands, except in Salary Range.

2640 State Transit Assistance - Continued

	2010-11*	2011-12*	2012-13*
Totals, Expenditures	\$78,336	\$818,845	\$1,250,273
DETAIL OF APPROPRIATIONS AND ADJUSTMENTS			
2 LOCAL ASSISTANCE	2010-11*	2011-12*	2012-13*
0046 Public Transportation Account, State Transportation Fund			
APPROPRIATIONS			
Public Utilities Code Section 99312	-	\$375,952	\$420,429
Public Utilities Code Section 99312.2	-	23,000	-
TOTALS, EXPENDITURES	\$-	\$398,952	\$420,429
6059 Public Transportation Modernization, Improvement & Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, & Port Security Fd of 2006			
APPROPRIATIONS			
104 Budget Act appropriation	\$1,500,000	-	-
Prior year balances available:			
Item 2640-104-6059, Budget Act of 2007, as reappropriated by Item 2640-490, Budget Act of 2011	15,332	\$424	\$367
Item 2640-104-6059, Budget Act of 2008, as reappropriated by Item 2640-490, Budget Act of 2011	85,096	22,019	12,759
Item 2640-104-6059, Budget Act of 2009, as reappropriated by Item 2640-490, Budget Act of 2011	349,918	349,918	48,318
Item 2640-104-6059, Budget Act of 2010	-	1,499,649	1,390,673
Totals Available	\$1,950,346	\$1,872,010	\$1,452,117
Balance available in subsequent years	-1,872,010	-1,452,117	-622,273
TOTALS, EXPENDITURES	\$78,336	\$419,893	\$829,844
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$78,336	\$818,845	\$1,250,273

* Dollars in thousands, except in Salary Range.