

## 2640 State Transit Assistance

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

2 LOCAL ASSISTANCE	2010-11*	2011-12*	2012-13*
<b>0046 Public Transportation Account, State Transportation Fund</b>			
APPROPRIATIONS			
Public Utilities Code Section 99312	-	\$375,952	\$420,429
Public Utilities Code Section 99312.2	-	23,000	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$398,952</b>	<b>\$420,429</b>
<b>6059 Public Transportation Modernization, Improvement &amp; Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, &amp; Port Security Fd of 2006</b>			
APPROPRIATIONS			
104 Budget Act appropriation	\$1,500,000	-	-
Prior year balances available:			
Item 2640-104-6059, Budget Act of 2007, as reappropriated by Item 2640-490, Budget Act of 2011	15,332	\$424	\$367
Item 2640-104-6059, Budget Act of 2008, as reappropriated by Item 2640-490, Budget Act of 2011	85,096	22,019	12,759
Item 2640-104-6059, Budget Act of 2009, as reappropriated by Item 2640-490, Budget Act of 2011	349,918	349,918	48,318
Item 2640-104-6059, Budget Act of 2010	-	1,499,649	1,390,673
<b>Totals Available</b>	<b>\$1,950,346</b>	<b>\$1,872,010</b>	<b>\$1,452,117</b>
Balance available in subsequent years	-1,872,010	-1,452,117	-622,273
<b>TOTALS, EXPENDITURES</b>	<b>\$78,336</b>	<b>\$419,893</b>	<b>\$829,844</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$78,336</b>	<b>\$818,845</b>	<b>\$1,250,273</b>

\* Dollars in thousands, except in Salary Range.