

2665 High-Speed Rail Authority

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2010-11*	2011-12*	2012-13*
0890 Federal Trust Fund			
APPROPRIATIONS			
304 Budget Act appropriation	\$25,000	\$42,663	\$-
305 Budget Act appropriation	52,500	23,902	-
Prior year balances available:			
Item 2665-304-0890, Budget Act of 2010	-	11	-
Item 2665-305-0890, Budget Act of 2010	-	1,544	-
Totals Available	\$77,500	\$68,120	\$-
Balance available in subsequent years	-1,555	-	-
TOTALS, EXPENDITURES	\$75,945	\$68,120	\$-
6043 High - Speed Passenger Train Bond Fund			
APPROPRIATIONS			
304 Budget Act appropriation	\$28,345	\$47,233	\$-
305 Budget Act appropriation	58,405	24,808	-
Chapter 530, Statutes of 2011 Section (a) (1)	-	1,200	-
Chapter 530, Statutes of 2011 Section (b) (1)	-	2,800	-
Prior year balances available:			
Item 2665-304-6043, Budget Act of 2010	-	1,967	-
Item 2665-305-6043, Budget Act of 2010	-	1,334	-
Totals Available	\$86,750	\$79,342	\$-
Balance available in subsequent years	-3,301	-	-
TOTALS, EXPENDITURES	\$83,449	\$79,342	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$159,394	\$147,462	\$-

* Dollars in thousands, except in Salary Range.