

2665 High-Speed Rail Authority

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0890 Federal Trust Fund			
APPROPRIATIONS			
004 Budget Act appropriation	\$-	\$-	\$660
Federal Funds	-	0	-
TOTALS, EXPENDITURES	\$-	\$-	\$660
6043 High - Speed Passenger Train Bond Fund			
APPROPRIATIONS			
004 Budget Act appropriation	\$57,031	\$16,582	\$15,237
Allocation for employee compensation	20	5	-
Adjustment per Section 3.60	67	11	-
Adjustment per Section 3.90	-196	-80	-
Adjustment per Section 3.91	-325	-	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-	-8	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-92	-
Totals Available	\$56,597	\$16,418	\$15,237
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$56,596	\$16,418	\$15,237
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$56,596	\$16,418	\$15,897

* Dollars in thousands, except in Salary Range.