

3340 California Conservation Corps

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

	2010-11*	2011-12*	2012-13*
3 CAPITAL OUTLAY			
0318 Collins-Dugan California Conservation Corps Reimbursement Account			
APPROPRIATIONS			
301 Budget Act Appropriation	\$250	-	-
Totals Available	\$250	\$-	\$-
Unexpended balance, estimated savings	-250	-	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 3340-301-0660, BA of 2005 as reappropriated by Item 3340-490,BA of 2006,Item 3340-491,BA of 2008, and Item 3340-492, BAs of 2010 and 2011	\$20,621	\$19,979	\$18,822
Item 3340-301-0660, Budget Act of 2008, as reappropriated by Item 3340-492, Budget Acts of 2010 and 2011	6,478	6,478	6,478
Totals Available	\$27,099	\$26,457	\$25,300
Unexpended balance, estimated savings	-227	-	-
Balance available in subsequent years	-26,457	-25,300	-
TOTALS, EXPENDITURES	\$415	\$1,157	\$25,300
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$415	\$1,157	\$25,300

* Dollars in thousands, except in Salary Range.