

3600 Department of Fish and Game

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2010-11*	2011-12*	2012-13*
0200 Fish and Game Preservation Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$375	-	-
Totals Available	\$375	\$-	\$-
Unexpended balance, estimated savings	-60	-	-
TOTALS, EXPENDITURES	\$315	\$-	\$-
0235 Public Resources Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$730	\$720	-
TOTALS, EXPENDITURES	\$730	\$720	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	-	\$1,404	-
3103 Hatchery and Inland Fisheries Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$1,495	\$1,650	-
Totals Available	\$1,495	\$1,650	\$-
Unexpended balance, estimated savings	-209	-	-
TOTALS, EXPENDITURES	\$1,286	\$1,650	\$-
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
301 Budget Act appropriation	-	0	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$2,331	\$3,774	\$-

* Dollars in thousands, except in Salary Range.