

3830 San Joaquin River Conservancy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0104 San Joaquin River Conservancy Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$119	\$122	\$125
Totals Available	\$119	\$122	\$125
Unexpended balance, estimated savings	-53	-	-
TOTALS, EXPENDITURES	\$66	\$122	\$125
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$290	\$277	\$274
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	4	2	-
Adjustment per Section 3.90	-12	-3	-
Adjustment per Section 3.91	-12	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-4	-
Totals Available	\$271	\$272	\$274
Unexpended balance, estimated savings	-41	-	-
TOTALS, EXPENDITURES	\$230	\$272	\$274
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
001 Budget Act appropriation	\$237	\$237	\$237
Adjustment per Section 3.60	2	-	-
Adjustment per Section 3.91	-5	-	-
Totals Available	\$234	\$237	\$237
Unexpended balance, estimated savings	-49	-	-
TOTALS, EXPENDITURES	\$185	\$237	\$237
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$481	\$631	\$636

* Dollars in thousands, except in Salary Range.