3835   Baldwin Hills Conservancy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	**2010-11***	**2011-12***	**2012-13***
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	-	$16,755	-
3014 Baldwin Hills Conservancy Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 3835-301-3014, Budget Act of 2008	0	-	-
TOTALS, EXPENDITURES	**$-**	**$-**	**$-**
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 3835-301-6029, Budget Act of 2002, as reappropriated by Item 3835-490, Budget Acts of 2007 and 2010	$3,335	-	-
Item 3835-301-6029, Budget Act of 2004, as reappropriated by Item 3835-490, Budget Acts of 2007 and 2010	-	$3,335	-
Item 3835-301-6029, Budget Act of 2004, as reappropriated by Item 3835-490, Budget Acts of 2008 and 2011	3,352	3,352	-
Item 3835-301-6029, Budget Act of 2005, as reappropriated by Items 3835-490, BAs of 2008 and 2011, reverted by Items 3835-495, Budget Acts of 2009 and 2011	8,531	5,777	-
Expenditure made for local assistance costs	-2,250	-	-
Totals Available	**$12,968**	**$12,464**	**$-**
Unexpended balance, estimated savings	-504	-	-
Balance available in subsequent years	-12,464	-	-
TOTALS, EXPENDITURES	**$-**	**$12,464**	**$-**
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
Prior year balances available:			
Item 3835-301-6051, Budget Act of 2007, as reappropriated by Item 3835-490, Budget Act of 2010	$3,050	$3,050	-
Item 3835-301-6051, Budget Act of 2008, as reappropriated by Item 3835-490, Budget Act of 2011	3,050	3,050	-
Item 3835-301-6051, Budget Act of 2009	3,050	3,050	-
Totals Available	**$9,150**	**$9,150**	**$-**
Balance available in subsequent years	-9,150	-	-
TOTALS, EXPENDITURES	**$-**	**$9,150**	**$-**
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	**$-**	**$38,369**	**$-**

---

* Dollars in thousands, except in Salary Range.