5227   Board of State and Community Corrections

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$-	$-	$6,657
004 Budget Act appropriation	-	-	531
TOTALS, EXPENDITURES	**$-**	**$-**	**$7,188**
0170 Corrections Training Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$-	$-	$2,729
TOTALS, EXPENDITURES	**$-**	**$-**	**$2,729**
0214 Restitution Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$-	$-	$280
TOTALS, EXPENDITURES	**$-**	**$-**	**$280**
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$-	$-	$2,223
004 Budget Act appropriation	-	-	973
TOTALS, EXPENDITURES	**$-**	**$-**	**$3,196**
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	$-	$-	$359
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	**$-**	**$-**	**$13,752**

2 LOCAL ASSISTANCE	2010-11*	2011-12*	2012-13*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	$-	$-	$835
105 Budget Act appropriation	-	-	8,900
TOTALS, EXPENDITURES	**$-**	**$-**	**$9,735**
0170 Corrections Training Fund			
APPROPRIATIONS			
101 Budget Act appropriation	$-	$-	$19,465
TOTALS, EXPENDITURES	**$-**	**$-**	**$19,465**
0214 Restitution Fund			
APPROPRIATIONS			
101 Budget Act appropriation	$-	$-	$9,215
TOTALS, EXPENDITURES	**$-**	**$-**	**$9,215**
0890 Federal Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation	$-	$-	$34,770
104 Budget Act appropriation	-	-	22,224
TOTALS, EXPENDITURES	**$-**	**$-**	**$56,994**
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	**$-**	**$-**	**$95,409**
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	**$-**	**$-**	**$109,161**

---

* Dollars in thousands, except in Salary Range.