5227 Board of State and Community Corrections

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

### State	1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*	
001 Budget Act appropriation \$ \$ \$6.657 004 Budget Act appropriation - 5.31 TOTALS, EXPENDITURES \$ \$7.78 APPROPRIATIONS \$ \$ \$2.729 TOTALS, EXPENDITURES \$ \$ \$2.729 TOTALS, EXPENDITURES \$ \$ \$2.220 O19 Budget Act appropriation \$ \$ \$2.220 TOTALS, EXPENDITURES \$ \$ \$2.200 O18 Budget Act appropriation \$ \$ \$2.220 O19 Budget Act appropriation \$ \$ \$2.223 O19 Budget Act appropriation \$ \$ \$2.223 O19 Budget Act appropriation \$ \$ \$2.223 O19 Budget Act appropriation \$ \$ \$3.396 TOTALS, EXPENDITURES \$ \$ \$3.399 TOTALS, EXPENDITURES, ALL FUNDS (State Operations) \$ \$ \$13.752 TOTALS, EXPENDITURES \$ \$ \$3.393 TOTALS, EXPENDITURES \$ \$	0001 General Fund				
004 Budget Act appropriation \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	APPROPRIATIONS				
1707 1707	001 Budget Act appropriation	\$-	\$-	\$6,657	
Name	004 Budget Act appropriation			531	
### PROPRIATIONS OUT Budget Act appropriation TOTALS, EXPENDITURES 0214 Restitution Fund ###################################	TOTALS, EXPENDITURES	\$-	\$-	\$7,188	
Section Sect	0170 Corrections Training Fund				
TOTALS, EXPENDITURES S. \$. \$. \$. \$. \$. \$. \$					
APPROPRIATIONS S. S. S. S. S. S. S.		<u> </u>	·		
APPROPRIATIONS	TOTALS, EXPENDITURES	\$-	\$-	\$2,729	
Oll Budget Act appropriation \$ \$ \$280 TOTALS, EXPENDITURES \$ \$280 O890 Federal Trust Fund APPROPRIATIONS 001 Budget Act appropriation \$ \$ \$2,223 004 Budget Act appropriation \$ \$ \$2,223 004 Budget Act appropriation \$ \$ \$3,196 TOTALS, EXPENDITURES \$ \$3,396 APPROPRIATIONS Reimbursements \$ \$ \$359 TOTALS, EXPENDITURES, ALL FUNDS (State Operations) \$ \$ \$359 APPROPRIATIONS 101 Budget Act appropriation \$ \$ \$3359 APPROPRIATIONS 101 Budget Act appropriation \$ \$ \$39,735 APPROPRIATIONS 101 Budget Act appropriation \$ \$ \$19,465 TOTALS, EXPENDITURES \$ \$19,465 TOTALS, EXPENDITURES \$ \$ \$19,465 TOTALS, EXPENDITURES \$					
Name					
Name					
### APPROPRIATIONS 10 Budget Act appropriation 11 Budget Act appropriation 11 Budget Act appropriation 12 Budget Act appropriation 13 Budget Act appropriation 14 Budget Act appropriation 15 Budget Act appropriation 16 Budget Act appropriation 170 Corrections Training Fund 171 Budget Act appropriation 170 Subdet	TOTALS, EXPENDITURES	\$-	\$-	\$280	
001 Budget Act appropriation \$ \$ \$2,223 004 Budget Act appropriation - - 973 TOTALS, EXPENDITURES \$ \$ \$3,196 APPROPRIATIONS Reimbursements \$ \$ \$ \$359 TOTALS, EXPENDITURES, ALL FUNDS (State Operations) \$ \$ \$13,752 DOUL General Fund APPROPRIATIONS 101 Budget Act appropriation \$ \$ \$835 105 Budget Act appropriation \$ \$ \$9,735 OUTO Corrections Training Fund APPROPRIATIONS \$ \$ \$19,465 101 Budget Act appropriation \$ \$ \$19,465 TOTALS, EXPENDITURES \$ \$19,465 \$ \$19,465 101 Budget Act appropriation \$ \$ \$19,465 \$ \$19,465 \$ \$19,465 \$ \$19,465 \$ \$19,465 \$ \$19,465 \$ \$19,465 \$ \$19,465 \$ \$19,465					
004 Budget Act appropriation 973 TOTALS, EXPENDITURES \$ \$3,196 APPROPRIATIONS Reimbursements \$ \$ \$ \$ \$359 TOTALS, EXPENDITURES, ALL FUNDS (State Operations) \$ \$ \$13,752 TOTALS, EXPENDITURES, ALL FUNDS (State Operations) \$ \$ \$13,752 O001 General Fund APPROPRIATIONS 101 Budget Act appropriation \$ \$ \$835 105 Budget Act appropriation \$ \$ \$835 1070 Corrections Training Fund APPROPRIATIONS 1018 Budget Act appropriation \$ \$ \$19,465 TOTALS, EXPENDITURES \$ \$ \$9,215 TOTALS, EXPENDITURES \$ \$ \$9,215 TOTALS, EXPENDITURES \$ \$ \$9,215 10890 Federal Trust Fund <th cols<="" td=""><td></td><td></td><td></td><td></td></th>	<td></td> <td></td> <td></td> <td></td>				
TOTALS, EXPENDITURES \$ \$ \$3,196 APPROPRIATIONS Reimbursements \$ \$ \$3559 TOTALS, EXPENDITURES, ALL FUNDS (State Operations) \$ \$ \$359 TOTALS, EXPENDITURES, ALL FUNDS (State Operations) \$ \$ \$13,752 APPROPRIATIONS 101 Budget Act appropriation \$ \$ \$835 105 Budget Act appropriation \$ \$ \$835 105 Budget Act appropriation \$ \$ \$9,705 101 Budget Act appropriation \$ \$ \$19,465 101 Budget Act appropriation \$ \$ \$19,465 101 Budget Act appropriation \$ \$ \$19,465 101 Budget Act appropriation \$ \$ \$9,215 101 Budget Act appropriation \$ <th< td=""><td>001 Budget Act appropriation</td><td>\$-</td><td>\$-</td><td>\$2,223</td></th<>	001 Budget Act appropriation	\$-	\$-	\$2,223	
### REPROPRIATIONS Reimbursements				973	
APPROPRIATIONS \$- \$- \$359 TOTALS, EXPENDITURES, ALL FUNDS (State Operations) \$- \$- \$133,752 2 LOCAL ASSISTANCE 2010-11* 2011-12* 2012-13* 0001 General Fund APPROPRIATIONS 101 Budget Act appropriation \$- \$- \$8,900 TOTALS, EXPENDITURES \$- \$9,735 APPROPRIATIONS 101 Budget Act appropriation \$- \$- \$19,465 TOTALS, EXPENDITURES \$- \$19,465 APPROPRIATIONS 101 Budget Act appropriation \$- \$- \$9,215 TOTALS, EXPENDITURES \$- \$-	TOTALS, EXPENDITURES	\$-	\$-	\$3,196	
Reimbursements \$ \$ \$350 TOTALS, EXPENDITURES, ALL FUNDS (State Operations) \$ \$ \$13,752 2 LOCAL ASSISTANCE 2010-11* 2011-12* 2012-13* 0001 General Fund APPROPRIATIONS 101 Budget Act appropriation \$ \$ \$8,900 TOTALS, EXPENDITURES \$ \$9,735 APPROPRIATIONS 101 Budget Act appropriation \$ \$ \$19,465 TOTALS, EXPENDITURES \$ \$19,465 APPROPRIATIONS 101 Budget Act appropriation \$ \$ \$9,215 TOTALS, EXPENDITURES \$ \$9,215 APPROPRIATIONS 101 Budget Act appropriation \$ \$ \$9,215 APPROPRIATIONS 101 Budget Act appropriation \$ \$ \$9,215 TOTALS, EXPENDITURES \$ \$34,770 104 Budget Act appropriation \$ \$ \$ \$34,770 104	****				
TOTALS, EXPENDITURES, ALL FUNDS (State Operations) \$- \$- \$13,752 2 LOCAL ASSISTANCE 2010-11* 2011-12* 2012-13* 0001 General Fund APPROPRIATIONS 101 Budget Act appropriation \$- \$- \$8,900 TOTALS, EXPENDITURES \$- \$9,735 APPROPRIATIONS 101 Budget Act appropriation \$- \$- \$19,465 TOTALS, EXPENDITURES \$- \$19,465 TOTALS, EXPENDITURES \$- \$9,215 TOTALS, EXPENDITURES \$- \$9,215 TOTALS, EXPENDITURES \$- \$9,215 101 Budget Act appropriation \$- \$- \$9,215 APPROPRIATIONS 101 Budget Act appropriation \$- \$- \$9,215 TOTALS, EXPENDITURES \$- \$34,770 104 Budget Act appropriation \$- \$- \$34,770 104 Budget Act appropriation \$- \$- \$34,770					
2 LOCAL ASSISTANCE 2010-11* 2011-12* 2012-13* APPROPRIATIONS 101 Budget Act appropriation \$- \$- \$835 105 Budget Act appropriation - - 8,900 TOTALS, EXPENDITURES \$- \$9,735 APPROPRIATIONS 101 Budget Act appropriation \$- \$- \$19,465 TOTALS, EXPENDITURES \$- \$19,465 APPROPRIATIONS 101 Budget Act appropriation \$- \$- \$9,215 TOTALS, EXPENDITURES \$- \$9,215 TOTALS, EXPENDITURES \$- \$9,215 101 Budget Act appropriation \$- \$- \$9,215 TOTALS, EXPENDITURES \$- \$9,215 101 Budget Act appropriation \$- \$- \$9,215 101 Budget Act appropriation \$- \$- \$9,215 104 Budget Act appropriation \$- \$- \$34,770 104 Budget Act appropriation \$- \$- \$2,2224		<u> </u>			
0001 General Fund APPROPRIATIONS 101 Budget Act appropriation \$- \$- \$835 105 Budget Act appropriation - - 8,900 TOTALS, EXPENDITURES \$- \$- \$9,735 APPROPRIATIONS 101 Budget Act appropriation \$- \$- \$19,465 TOTALS, EXPENDITURES \$- \$- \$19,465 APPROPRIATIONS 101 Budget Act appropriation \$- \$- \$9,215 TOTALS, EXPENDITURES \$- \$- \$9,215 APPROPRIATIONS 101 Budget Act appropriation \$- \$- \$9,215 APPROPRIATIONS 101 Budget Act appropriation \$- \$- \$34,770 104 Budget Act appropriation \$- \$- \$2,2224 TOTALS, EXPENDITURES \$- \$- \$56,994 TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance) \$- \$- \$95,409	TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$-	\$-	\$13,752	
0001 General Fund APPROPRIATIONS 101 Budget Act appropriation \$- \$- \$835 105 Budget Act appropriation - - 8,900 TOTALS, EXPENDITURES \$- \$- \$9,735 APPROPRIATIONS 101 Budget Act appropriation \$- \$- \$19,465 TOTALS, EXPENDITURES \$- \$- \$19,465 APPROPRIATIONS 101 Budget Act appropriation \$- \$- \$9,215 TOTALS, EXPENDITURES \$- \$- \$9,215 APPROPRIATIONS 101 Budget Act appropriation \$- \$- \$9,215 APPROPRIATIONS 101 Budget Act appropriation \$- \$- \$34,770 104 Budget Act appropriation \$- \$- \$2,2224 TOTALS, EXPENDITURES \$- \$- \$56,994 TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance) \$- \$- \$95,409	2 LOCAL ASSISTANCE	2010-11*	2011-12*	2012-13*	
101 Budget Act appropriation \$- \$- 8835 105 Budget Act appropriation \$- \$- 8,900 TOTALS, EXPENDITURES \$- \$- \$9,735 APPROPRIATIONS 101 Budget Act appropriation \$- \$- \$19,465 TOTALS, EXPENDITURES \$- \$- \$19,465 APPROPRIATIONS 101 Budget Act appropriation \$- \$- \$9,215 TOTALS, EXPENDITURES \$- \$- \$9,215 APPROPRIATIONS 101 Budget Act appropriation \$- \$- \$9,215 APPROPRIATIONS 104 Budget Act appropriation \$- \$- \$34,770 104 Budget Act appropriation \$- \$- \$2,2224 TOTALS, EXPENDITURES \$- \$- \$56,994 TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance) \$- \$- \$95,409					
105 Budget Act appropriation - - 8,900 TOTALS, EXPENDITURES \$- \$9,735 0170 Corrections Training Fund APPROPRIATIONS 101 Budget Act appropriation \$- \$- \$19,465 TOTALS, EXPENDITURES \$- \$- \$19,465 APPROPRIATIONS 101 Budget Act appropriation \$- \$- \$9,215 TOTALS, EXPENDITURES \$- \$- \$9,215 APPROPRIATIONS 101 Budget Act appropriation \$- \$- \$34,770 104 Budget Act appropriation \$- \$- \$34,770 104 Budget Act appropriation \$- \$- \$2,2224 TOTALS, EXPENDITURES \$- \$- \$56,994 TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance) \$- \$- \$95,409	APPROPRIATIONS				
105 Budget Act appropriation - - 8,900 TOTALS, EXPENDITURES \$- \$9,735 0170 Corrections Training Fund APPROPRIATIONS 101 Budget Act appropriation \$- \$- \$19,465 TOTALS, EXPENDITURES \$- \$- \$19,465 APPROPRIATIONS 101 Budget Act appropriation \$- \$- \$9,215 TOTALS, EXPENDITURES \$- \$- \$9,215 101 Budget Act appropriation \$- \$- \$9,215 APPROPRIATIONS 101 Budget Act appropriation \$- \$- \$34,770 104 Budget Act appropriation \$- \$- \$34,770 104 Budget Act appropriation \$- \$- \$2,224 TOTALS, EXPENDITURES \$- \$- \$56,994 TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance) \$- \$- \$95,409	101 Budget Act appropriation	\$-	\$-	\$835	
TOTALS, EXPENDITURES \$- \$- \$9,735 APPROPRIATIONS 101 Budget Act appropriation \$- \$- \$- \$19,465 TOTALS, EXPENDITURES \$- \$- \$19,465 APPROPRIATIONS 101 Budget Act appropriation \$- \$- \$9,215 TOTALS, EXPENDITURES \$- \$9,215 APPROPRIATIONS 101 Budget Act appropriation \$- \$- \$9,215 104 Budget Act appropriation \$- \$- \$34,770 104 Budget Act appropriation \$- \$- \$2,224 TOTALS, EXPENDITURES \$- \$- \$56,994 TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance) \$- \$- \$95,409	105 Budget Act appropriation	-	_	8,900	
0170 Corrections Training Fund APPROPRIATIONS \$- \$- \$19,465 TOTALS, EXPENDITURES \$- \$19,465 0214 Restitution Fund APPROPRIATIONS 101 Budget Act appropriation \$- \$- \$9,215 TOTALS, EXPENDITURES \$- \$- \$9,215 APPROPRIATIONS 101 Budget Act appropriation \$- \$- \$34,770 104 Budget Act appropriation \$- \$- \$2,224 TOTALS, EXPENDITURES \$- \$5,5994 TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance) \$- \$- \$95,409	TOTALS, EXPENDITURES	<u> </u>			
APPROPRIATIONS 101 Budget Act appropriation \$- \$- \$19,465 TOTALS, EXPENDITURES \$- \$19,465 0214 Restitution Fund APPROPRIATIONS 101 Budget Act appropriation \$- \$- \$9,215 TOTALS, EXPENDITURES \$- \$- \$9,215 TOTALS, EXPENDITURES \$- \$- \$9,215 101 Budget Act appropriation \$- \$- \$- \$9,215 101 Budget Act appropriation \$- \$- \$- \$9,215 101 Budget Act appropriation \$- \$- \$- \$34,770 104 Budget Act appropriation \$- \$- \$- \$22,224 TOTALS, EXPENDITURES \$- \$- \$56,994 TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance) \$- \$- \$95,409				. ,	
TOTALS, EXPENDITURES \$- \$- \$19,465 0214 Restitution Fund APPROPRIATIONS 101 Budget Act appropriation \$- \$- \$9,215 TOTALS, EXPENDITURES \$- \$9,215 APPROPRIATIONS 101 Budget Act appropriation \$- \$- \$34,770 104 Budget Act appropriation - - 22,224 TOTALS, EXPENDITURES \$- \$- \$56,994 TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance) \$- \$- \$95,409					
0214 Restitution Fund APPROPRIATIONS 101 Budget Act appropriation \$- \$- \$9,215 TOTALS, EXPENDITURES \$- \$9,215 APPROPRIATIONS 101 Budget Act appropriation \$- \$- \$34,770 104 Budget Act appropriation - - 22,224 TOTALS, EXPENDITURES \$- \$- \$56,994 TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance) \$- \$- \$95,409	101 Budget Act appropriation	\$-	\$-	\$19,465	
APPROPRIATIONS 101 Budget Act appropriation \$- \$- \$9,215 TOTALS, EXPENDITURES \$- \$9,215 0890 Federal Trust Fund APPROPRIATIONS 101 Budget Act appropriation \$- \$- \$34,770 104 Budget Act appropriation \$ 22,224 TOTALS, EXPENDITURES \$- \$- \$56,994 TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance) \$- \$- \$95,409	TOTALS, EXPENDITURES	\$-	\$-	\$19,465	
101 Budget Act appropriation \$- \$- \$9,215 TOTALS, EXPENDITURES \$- \$9,215 0890 Federal Trust Fund APPROPRIATIONS 101 Budget Act appropriation \$- \$- \$34,770 104 Budget Act appropriation - - 22,224 TOTALS, EXPENDITURES \$- \$- \$56,994 TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance) \$- \$- \$95,409	0214 Restitution Fund				
TOTALS, EXPENDITURES \$- \$- \$9,215 0890 Federal Trust Fund APPROPRIATIONS 101 Budget Act appropriation \$- \$- \$34,770 104 Budget Act appropriation - - 22,224 TOTALS, EXPENDITURES \$- \$- \$56,994 TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance) \$- \$- \$95,409	APPROPRIATIONS				
0890 Federal Trust Fund APPROPRIATIONS \$- \$- \$34,770 101 Budget Act appropriation - - 22,224 TOTALS, EXPENDITURES \$- \$- \$56,994 TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance) \$- \$- \$95,409	101 Budget Act appropriation	\$-	\$-	\$9,215	
APPROPRIATIONS 101 Budget Act appropriation \$- \$- \$34,770 104 Budget Act appropriation - - 22,224 TOTALS, EXPENDITURES \$- \$- \$56,994 TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance) \$- \$- \$95,409	TOTALS, EXPENDITURES	\$-	\$-	\$9,215	
101 Budget Act appropriation \$- \$- \$34,770 104 Budget Act appropriation - - 22,224 TOTALS, EXPENDITURES \$- \$- \$56,994 TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance) \$- \$- \$95,409	0890 Federal Trust Fund				
104 Budget Act appropriation - - 22,224 TOTALS, EXPENDITURES \$- \$56,994 TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance) \$- \$95,409	APPROPRIATIONS				
TOTALS, EXPENDITURES \$- \$- \$56,994 TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance) \$- \$- \$95,409	101 Budget Act appropriation	\$-	\$-	\$34,770	
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance) \$- \$- \$95,409	104 Budget Act appropriation			22,224	
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance) \$- \$- \$95,409	TOTALS, EXPENDITURES	\$-	<u></u> \$-	\$56,994	
	TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	<u> </u>	\$-	\$95,409	
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^{*} Dollars in thousands, except in Salary Range.