

8120 Commission on Peace Officer Standards and Training

The Commission on Peace Officer Standards and Training is responsible for raising the competence level of law enforcement officers in California by establishing minimum selection and training standards, improving management practices, and providing financial assistance to local agencies relating to the training of law enforcement officers.

3-YR EXPENDITURES AND PERSONNEL YEARS

	Personnel Years			Expenditures		
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
10 Standards	21.1	19.9	19.9	\$5,539	\$5,774	\$5,859
20 Training	43.7	44.5	44.5	33,241	34,060	34,258
30 Peace Officer Training	-	-	-	16,447	20,984	20,984
40.01 Administration	54.0	54.3	54.3	6,234	6,558	6,682
40.02 Distributed Administration	-	-	-	-6,234	-6,558	-6,682
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	118.8	118.7	118.7	\$55,227	\$60,818	\$61,101
FUNDING				2010-11*	2011-12*	2012-13*
0268 Peace Officers' Training Fund				\$54,262	\$58,859	\$59,142
0995 Reimbursements				965	1,959	1,959
TOTALS, EXPENDITURES, ALL FUNDS				\$55,227	\$60,818	\$61,101

LEGAL CITATIONS AND AUTHORITY

PROGRAM AUTHORITY

10-Standards:

Penal Code Sections 13503, 13512, 13513, and 13551.

20-Training:

Penal Code Sections 13503 and 13508.

30-Peace Officer Training:

Penal Code Sections 13500 to 13523, and Health and Safety Code Section 11489.

DETAILED BUDGET ADJUSTMENTS

	2011-12*			2012-13*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Employee Compensation Adjustments	\$-	-\$140	-	\$-	\$40	-
• Retirement Rate Adjustment	-	104	-	-	104	-
• Operational Efficiency Plan	-	-258	-	-	-258	-
• Miscellaneous Adjustments	-	-	-	-	103	-
Totals, Other Workload Budget Adjustments	\$-	-\$294	-	\$-	-\$11	-
Totals, Workload Budget Adjustments	\$-	-\$294	-	\$-	-\$11	-
Totals, Budget Adjustments	\$-	-\$294	-	\$-	-\$11	-

PROGRAM DESCRIPTIONS

10 - STANDARDS

The Standards Program establishes job-related selection and training standards for peace officers and dispatchers. It also provides management consultation to local law enforcement agencies. Activities include development of examinations and counseling local law enforcement agencies on ways to improve management practices.

The Program conducts applied research in the areas of peace officer selection and training, operational procedures and

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program evaluation to meet statutory requirements and to provide management guidance to local law enforcement agencies. It also facilitates the development and implementation of new programs for local agencies by serving as a clearinghouse of successful program information. Finally, it conducts accreditation and peace officer feasibility studies.

20 - TRAINING

The Training Program increases the competence of law enforcement personnel by developing and certifying courses that meet identified training needs. This activity requires scheduling and quality control of such courses, and assisting law enforcement agencies in presenting necessary training and career development programs to their officers. The Commission assesses training on a continuing basis to ensure that evolving training needs are met. The curricula cover a wide variety of topics necessary to satisfy statutory and regulatory mandates, maintain competence in police work, and address the training needs of law enforcement agency personnel. Curricula content is updated regularly. The Program also presents advanced training for law enforcement supervisors and executives through its Command College and the Supervisory Leadership Institute, and for trainers through the Basic Academy Instructor Certificate Program and the Instructor Development Institute. Other specialty programs include the Institute of Criminal Investigation.

Job-related selection and training standards for peace officers and dispatchers, established by the Standards Program, are enforced through inspections of local agencies receiving state aid to ensure they are adhering to minimum state standards.

30 - PEACE OFFICER TRAINING

The Peace Officer Training Program provides financial assistance to participating jurisdictions for instructional costs associated with selected training courses. Funding is also provided for the cost of student travel and per diem expenses associated with training presentations and for necessary overtime to enable line officers to receive in-service training in areas of critical need. To encourage and assist local law enforcement agencies to meet and maintain minimum standards in the selection and training of law enforcement officers, the Commission provides financial assistance to all 58 counties, approximately 346 cities, and numerous specialized districts and local agencies which have agreed to meet the Commission's standards.

DETAILED EXPENDITURES BY PROGRAM

		2010-11*	2011-12*	2012-13*
PROGRAM REQUIREMENTS				
10	STANDARDS			
	State Operations:			
0268	Peace Officers' Training Fund	\$5,539	\$5,774	\$5,859
	Totals, State Operations	\$5,539	\$5,774	\$5,859
PROGRAM REQUIREMENTS				
20	TRAINING			
	State Operations:			
0268	Peace Officers' Training Fund	\$32,276	\$32,101	\$32,299
0995	Reimbursements	965	1,959	1,959
	Totals, State Operations	\$33,241	\$34,060	\$34,258
PROGRAM REQUIREMENTS				
30	PEACE OFFICER TRAINING			
	State Operations:			
0268	Peace Officers' Training Fund	\$147	\$158	\$158
	Totals, State Operations	\$147	\$158	\$158
	Local Assistance:			
0268	Peace Officers' Training Fund	\$16,300	\$20,826	\$20,826
	Totals, Local Assistance	\$16,300	\$20,826	\$20,826
TOTALS, EXPENDITURES				
	State Operations	38,927	39,992	40,275
	Local Assistance	16,300	20,826	20,826
	Totals, Expenditures	\$55,227	\$60,818	\$61,101

EXPENDITURES BY CATEGORY

* Dollars in thousands, except in Salary Range.

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1 State Operations	Positions/Personnel Years			Expenditures		
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	118.8	125.0	125.0	\$7,993	\$8,735	\$9,019
Estimated Salary Savings	-	-6.3	-6.3	-	-437	-451
Net Totals, Salaries and Wages	118.8	118.7	118.7	\$7,993	\$8,298	\$8,568
Staff Benefits	-	-	-	3,087	3,557	3,569
Totals, Personal Services	118.8	118.7	118.7	\$11,080	\$11,855	\$12,137
OPERATING EXPENSES AND EQUIPMENT				\$4,848	\$5,999	\$6,000
SPECIAL ITEMS OF EXPENSE						
Training Contracts				\$22,999	\$22,138	\$22,138
Totals, Special Items of Expense				\$22,999	\$22,138	\$22,138
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$38,927	\$39,992	\$40,275

2 Local Assistance	Expenditures		
	2010-11*	2011-12*	2012-13*
Grants and Subventions	\$16,300	\$20,826	\$20,826
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$16,300	\$20,826	\$20,826

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0268 Peace Officers' Training Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$15,708	\$15,966	\$16,178
Allocation for employee compensation	52	23	-
Adjustment per Section 3.60	322	104	-
Adjustment per Section 3.90	-	-163	-
Adjustment per Section 3.91	-836	-	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-	-35	-
011 Budget Act appropriation	21,317	20,805	20,582
Adjustment per Section 3.90	-512	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-223	-
Transfer from Item 8120-101-0268 per Provision 2	197	-	-
Transfer from Item 8120-101-0268 per provision 2	850	-	-
012 Budget Act appropriation	1,556	1,556	1,556
Transfer from Item 8120-102-0268 per Provision 2	60	-	-
Totals Available	\$38,714	\$38,033	\$38,316
Unexpended balance, estimated savings	-752	-	-
TOTALS, EXPENDITURES	\$37,962	\$38,033	\$38,316
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$965	\$1,959	\$1,959
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$38,927	\$39,992	\$40,275

2 LOCAL ASSISTANCE	2010-11*	2011-12*	2012-13*
0268 Peace Officers' Training Fund			
APPROPRIATIONS			

* Dollars in thousands, except in Salary Range.

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2 LOCAL ASSISTANCE	2010-11*	2011-12*	2012-13*
101 Budget Act appropriation	\$20,382	\$20,382	\$20,382
Transfer from Item 8120-101-0268 per Provision 2	-197	-	-
Transfer from Item 8120-101-0268 per provision 2	-850	-	-
102 Budget Act appropriation	444	444	444
Transfer to Item 8120-012-0268 per Provision 3	-60	-	-
Totals Available	\$19,719	\$20,826	\$20,826
Unexpended balance, estimated savings	-3,419	-	-
TOTALS, EXPENDITURES	\$16,300	\$20,826	\$20,826
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$16,300	\$20,826	\$20,826
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$55,227	\$60,818	\$61,101

FUND CONDITION STATEMENTS

	2010-11*	2011-12*	2012-13*
0268 Peace Officers' Training Fund ^s			
BEGINNING BALANCE	\$21,516	\$20,878	\$11,477
Prior year adjustments	2,657	-	-
Adjusted Beginning Balance	\$24,173	\$20,878	\$11,477
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	205	205	205
130700 Penalties on Traffic Violations	36,576	35,067	34,006
141200 Sales of Documents	10	10	10
142500 Miscellaneous Services to the Public	49	49	49
150300 Income From Surplus Money Investments	122	122	122
161000 Escheat of Unclaimed Checks & Warrants	5	5	5
Transfers and Other Adjustments:			
FO0178 From Driver Training Penalty Assessment Fund per Control Section 24.10, Budget Acts	14,000	14,000	14,000
Total Revenues, Transfers, and Other Adjustments	\$50,967	\$49,458	\$48,397
Total Resources	\$75,140	\$70,336	\$59,874
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
8120 Commission on Peace Officer Standards and Training			
State Operations	37,962	38,033	38,316
Local Assistance	16,300	20,826	20,826
Total Expenditures and Expenditure Adjustments	\$54,262	\$58,859	\$59,142
FUND BALANCE	\$20,878	\$11,477	\$732
Reserve for economic uncertainties	20,878	11,477	732

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