

8790 California Commission on Disability Access

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$500	\$454	\$407
Allocation for employee compensation	2	1	-
Adjustment per Section 3.60	3	2	-
Adjustment per Section 3.90	-13	-4	-
Adjustment per Section 3.90(b)	-12	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-14	-
Adjustment per Section 15.30	-7	-	-
Totals Available	\$473	\$439	\$407
Unexpended balance, estimated savings	-419	-	-
TOTALS, EXPENDITURES	\$54	\$439	\$407
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$54	\$439	\$407

* Dollars in thousands, except in Salary Range.