GENERAL GOVERNMENT GG 1

8950 Department of Veterans Affairs

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

### State	3 CAPITAL OUTLAY	2010-11*	2011-12*	2012-13*
Prior year balances available: Item 8955-301-0001, Budget Act of 2008, as reappropriated by Item 8955-492, Budget Act of 2008, as reappropriated by Item 8955-492, Budget Act of 2008, as reappropriated by Item 8955-492, Budget Act of 2009, as reappropriated by Item 8955-492, Budget Act of 2009, as reappropriated by Item 8955-492, Budget Act of 2009, as reappropriated by Item 8955-492, Budget Act of 2009, as reappropriated by Item 8955-492, Budget Act of 2009, as reappropriated by Item 8955-492, Budget Act of 2009, as reappropriated by Item 8955-492, Budget Act of 2010	0001 General Fund			
Second S	APPROPRIATIONS			
Augmentation per Government Code Sections 16352, 16409 and 16354	Prior year balances available:			
Reversion per Government Code Sections 16351, 16351.5 and 16408		\$222	\$-	\$-
Bottom 35 — Reversion per Government Code Sections 16351, 16351, 5 and 16408 355 \$688 \$ Totals Available \$935 \$688 \$ Balance available in subsequent years -688 \$ \$ TOTALS, EXPENDITURES \$247 \$688 \$ O668 Public Buildings Construction Fund Subaccount APPROPRIATIONS 310 Budget Act appropriation \$ \$5,623 \$ Prior year balances available: 1 Totals Available \$ \$5,623 \$	Augmentation per Government Code Sections 16352, 16409 and 16354	25	-	-
Totals Available \$935 \$688 \$ Balance available in subsequent years 668 6.68 3.0 3.0 TOTALS, EXPENDITURES \$247 \$688		723	688	-
Balance available in subsequent years \$688 \$180 \$1	Reversion per Government Code Sections 16351, 16351.5 and 16408	35	<u>-</u>	<u> </u>
TOTALS, EXPENDITURES \$688 \$8 ROPROPRIATIONS 310 Budget Act appropriation \$ \$5,623 \$ Prior year balances available: \$ \$5,623 \$ Item 8955-310-0668, Budget Act of 2011 \$ \$ 4,623 \$ Balance available in subsequent years \$	Totals Available	\$935	\$688	\$-
APPROPRIATIONS	Balance available in subsequent years	-688	<u>-</u>	<u>-</u>
APPROPRIATIONS 19	TOTALS, EXPENDITURES	\$247	\$688	\$-
APPROPRIATIONS 19	0668 Public Buildings Construction Fund Subaccount			
Prior year balances available:	-			
Item 8955-310-0668, Budget Act of 2011 4,623 4,623 4,623 4,623 5,623 \$4,623 2,623 2,623 2,623 2,623 2,623 2,623 2,623 2,623 2,623 2,623 2,623 2,623 2,623 2,623 2,623 2,623 2,523 \$1,525 2,623 \$1,525 2,623 \$1,525 <th< td=""><td>310 Budget Act appropriation</td><td>\$-</td><td>\$5,623</td><td>\$-</td></th<>	310 Budget Act appropriation	\$-	\$5,623	\$-
Totals Available \$, 5,623 \$4,623 Balance available in subsequent years - 4,623 - 2,623 TOTALS, EXPENDITURES \$1,000 \$4,623 TOTALS, EXPENDITURES \$1,000 \$4,623 APPROPRIATIONS Prior year balances available: Military and Veterans Code 1104.2 \$3,370 \$2,391 \$1,958 Totals Available \$3,370 \$2,391 \$1,958 Balance available in subsequent years -2,391 -1,958 -263 TOTALS, EXPENDITURES \$3,370 \$433 \$1,695 Balance available in subsequent years \$1,124 \$ \$ APPROPRIATIONS \$1,124 \$ \$ Subdet Act appropriation \$1,124 \$ \$ Budget Act appropriation \$1,247 \$ \$ Covernment Code Section 15819.65(e) \$1,547 \$ \$ Let m 8955-301-0890, Budget Act of 2010, as partially reverted by Item 8955-495, and as \$1,547 \$1,547 \$	Prior year balances available:			
Palance available in subsequent years 2,4623 3,4623	Item 8955-310-0668, Budget Act of 2011			4,623
TOTALS, EXPENDITURES \$ 1,000 \$4,623 PROPRIATIONS Prior year balances available: Military and Veterans Code 1104.2 \$3,370 \$2,391 \$1,958 Totals Available \$3,370 \$2,391 \$1,958 Balance available in subsequent years \$2,391 \$1,958 \$2,626 TOTALS, EXPENDITURES \$979 \$433 \$1,695 BAPROPRIATIONS 301 Budget Act appropriation \$1,124 \$ \$ Budget Adjustment 68 \$ \$ \$ Government Code Section 15819.65(e) \$1,244 \$ \$ \$ For year balances available: Item 8955-301-0890, Budget Act of 2009, as partially reverted by Item 8955-495, and as 1,547 1,547 \$ Totals Available \$2,603 \$14,744 \$ Balance available in subsequent years \$2,603 \$14,744 \$ Totals Available \$2,603 \$14,744 \$	Totals Available	\$-	\$5,623	\$4,623
APPROPRIATIONS Prior year balances available: Military and Veterans Code 1104.2 \$3,370 \$2,391 \$1,958 Totals Available subsequent years \$2,2391 \$1,958 \$2,391 \$2,3	Balance available in subsequent years		-4,623	
APPROPRIATIONS Prior year balances available: Military and Veterans Code 1104.2 \$3,370 \$2,391 \$1,958 Totals Available \$3,370 \$2,391 \$1,958 Balance available in subsequent years -2,391 -1,958 -263 TOTALS, EXPENDITURES \$979 \$433 \$1,695 APPROPRIATIONS 301 Budget Act appropriation \$1,124 \$- \$- Budget Adjustment -68 - - *- Government Code Section 15819.65(e) - 142,141 - *- Prior year balances available: 1,547 1,547 - *- Item 8955-301-0890, Budget Act of 2009, as partially reverted by Item 8955-495, and as repartially reverted by Item 8955-301-0890, Budget Act of 2010 - 1,056 - - Item 8955-301-0890, Budget Act of 2010 \$- 1,056 - - - - - - - - - - - - - - - - - -	TOTALS, EXPENDITURES	\$-	\$1,000	\$4,623
Prior year balances available: \$3,370 \$2,391 \$1,958 Totals Available \$3,370 \$2,391 \$1,958 Balance available in subsequent years 2-2,391 -1,958 -263 TOTALS, EXPENDITURES \$979 \$433 \$1,695 TOTALS, EXPENDITURES \$1,124 \$ \$ Budget Act appropriation \$1,124 \$ \$ Prior year balances available: Item 8955-301-0890, Budget Act of 2009, as partially reverted by Item 8955-495, and as 1,547 1,547 1,547 \$ Item 8955-301-0890, Budget Act of 2010 \$2,603 \$144,744 \$ \$ Totals Available \$2,603 \$144,744 \$ \$ Balance available: in	0701 Veterans' Home Fund			
Military and Veterans Code 1104.2 \$3,370 \$2,391 \$1,958 Totals Available \$3,370 \$2,391 \$1,958 Balance available in subsequent years 2-2,391 -1,958 -2.63 TOTALS, EXPENDITURES \$979 \$433 \$1,695 TOTALS, EXPENDITURES 8990 Federal Trust Fund APPROPRIATIONS 301 Budget Act appropriation \$1,124 \$ \$ Budget Adjustment -68 -6 \$ -6 Government Code Section 15819.65(e) -68 -6 -	APPROPRIATIONS			
Totals Available \$3,370 \$2,391 \$1,958 Balance available in subsequent years -2,391 -1,958 -263 TOTALS, EXPENDITURES \$979 \$430 \$1,695 O890 Federal Trust Fund APPROPRIATIONS 301 Budget Act appropriation \$1,124 \$- \$- Budget Adjustment -68 - - - Government Code Section 15819.65(e) - 142,141 - Prior year balances available: - 1,547 1,547 - Item 8955-301-0890, Budget Act of 2009, as partially reverted by Item 8955-495, and as reappropriated by Item 8955-492, Budget Act of 2010 - 1,056 - Item 8955-301-0890, Budget Act of 2010 - 1,056 - Totals Available \$2,603 \$144,744 \$- Balance available in subsequent years -2,603 - - TOTALS, EXPENDITURES \$ \$144,744 \$- APPROPRIATIONS \$ \$144,744 \$- 301 Budget Act appropriation \$ \$1,074 \$- T	·			
Balance available in subsequent years -2,991 -1,958 -263 TOTALS, EXPENDITURES \$979 \$433 \$1,695 D890 Federal Trust Fund APPROPRIATIONS 301 Budget Act appropriation \$1,124 \$ \$ Budget Adjustment -68 - 1 Government Code Section 15819.65(e) - 142,141 - Prior year balances available: - 1,547 1,547 - Item 8955-301-0890, Budget Act of 2009, as partially reverted by Item 8955-495, and as reappropriated by Item 8955-492, Budget Act of 2010 - 1,054 - Item 8955-301-0890, Budget Act of 2010 - 1,056 - Item 8955-301-0890, Budget Act of 2010 - 1,056 - Balance available in subsequent years - 2,603 3,14,744 \$ TOTALS, EXPENDITURES \$ 144,744 \$ APPROPRIATIONS \$ 144,744 \$ 301 Budget Act appropriation \$ \$1,074 \$ TOTALS, EXPENDITURES \$	Military and Veterans Code 1104.2	\$3,370	\$2,391	<u>\$1,958</u>
TOTALS, EXPENDITURES \$979 \$433 \$1,695 0890 Federal Trust Fund APPROPRIATIONS 301 Budget Act appropriation \$1,124 \$- \$- Budget Adjustment -68 - - - Government Code Section 15819.65(e) - 142,141 - Prior year balances available: - 1,547 1,547 - Item 8955-301-0890, Budget Act of 2009, as partially reverted by Item 8955-495, and as reappropriated by Item 8955-492, Budget Act of 2010 - 1,056 - Item 8955-301-0890, Budget Act of 2010 - 1,056 - Item 8955-301-0890, Budget Act of 2010 - 1,056 - Totals Available \$2,603 \$144,744 \$- Balance available in subsequent years -2,603 - - TOTALS, EXPENDITURES \$- \$144,744 \$- 3013 California Central Coast State Veterans' Cemetery at Fort Ord Operations Fund APPROPRIATIONS \$- \$1,074 \$- 301 Budget Act appropriation \$- <	Totals Available	\$3,370	\$2,391	\$1,958
0890 Federal Trust Fund APPROPRIATIONS 301 Budget Act appropriation \$1,124 \$- \$- Budget Adjustment -68 - - Government Code Section 15819.65(e) - 142,141 - Prior year balances available: Item 8955-301-0890, Budget Act of 2009, as partially reverted by Item 8955-495, and as reappropriated by Item 8955-492, Budget Act of 2010 1,547 1,547 - Item 8955-301-0890, Budget Act of 2010 - 1,056 - Item 8955-301-0890, Budget Act of 2010 - 1,056 - Totals Available \$2,603 \$144,744 \$- Balance available in subsequent years -2,603 - - TOTALS, EXPENDITURES \$- \$144,744 \$- 3013 California Central Coast State Veterans' Cemetery at Fort Ord Operations Fund APPROPRIATIONS \$- \$1,074 \$- 301 Budget Act appropriation \$- \$1,074 \$- \$- TOTALS, EXPENDITURES \$- \$1,074 \$- TOTALS, EXPENDITURES \$- \$1,074 \$-	Balance available in subsequent years	-2,391	-1,958	-263
APPROPRIATIONS 301 Budget Act appropriation \$1,124 \$- \$- Budget Adjustment -68 - - Government Code Section 15819.65(e) - 142,141 - Prior year balances available: - 1,547 1,547 - Item 8955-301-0890, Budget Act of 2009, as partially reverted by Item 8955-495, and as reappropriated by Item 8955-492, Budget Act of 2010 - 1,056 - Item 8955-301-0890, Budget Act of 2010 - 1,056 - Totals Available \$2,603 \$144,744 \$- Balance available in subsequent years -2,603 - - TOTALS, EXPENDITURES \$- \$144,744 \$- 3013 California Central Coast State Veterans' Cemetery at Fort Ord Operations Fund APPROPRIATIONS \$- \$1,074 \$- 301 Budget Act appropriation \$- \$1,074 \$- TOTALS, EXPENDITURES \$- \$1,074 \$-	TOTALS, EXPENDITURES	\$979	\$433	\$1,695
301 Budget Act appropriation \$1,124 \$- \$- Budget Adjustment -68 - - Government Code Section 15819.65(e) - 142,141 - Prior year balances available: - 1,547 1,547 - Item 8955-301-0890, Budget Act of 2009, as partially reverted by Item 8955-495, and as reappropriated by Item 8955-492, Budget Act of 2010 - 1,056 - Item 8955-301-0890, Budget Act of 2010 - 1,056 - Totals Available \$2,603 \$144,744 \$- Balance available in subsequent years -2,603 - - TOTALS, EXPENDITURES \$- \$144,744 \$- 3013 California Central Coast State Veterans' Cemetery at Fort Ord Operations Fund APPROPRIATIONS \$- \$1,074 \$- 301 Budget Act appropriation \$- \$1,074 \$- TOTALS, EXPENDITURES \$- \$1,074 \$-				
Budget Adjustment -68 - - Government Code Section 15819.65(e) - 142,141 - Prior year balances available: - 1,547 1,547 - Item 8955-301-0890, Budget Act of 2009, as partially reverted by Item 8955-495, and as reappropriated by Item 8955-492, Budget Act of 2010 - 1,056 - Item 8955-301-0890, Budget Act of 2010 - 1,056 - Totals Available \$2,603 \$144,744 \$- Balance available in subsequent years -2,603 - - - TOTALS, EXPENDITURES \$- \$144,744 \$- 3013 California Central Coast State Veterans' Cemetery at Fort Ord Operations Fund APPROPRIATIONS \$- \$1,074 \$- 301 Budget Act appropriation \$- \$1,074 \$- TOTALS, EXPENDITURES \$- \$1,074 \$-		0.4.40.4	•	•
Government Code Section 15819.65(e) - 142,141 - Prior year balances available: Item 8955-301-0890, Budget Act of 2009, as partially reverted by Item 8955-495, and as reappropriated by Item 8955-492, Budget Act of 2010 1,547 1,547 - Totals Available 2,603 \$144,744 \$- Balance available in subsequent years -2,603 - - - TOTALS, EXPENDITURES \$- \$144,744 \$- 3013 California Central Coast State Veterans' Cemetery at Fort Ord Operations Fund APPROPRIATIONS 301 Budget Act appropriation \$- \$1,074 \$- TOTALS, EXPENDITURES \$- \$1,074 \$-			\$-	\$-
Prior year balances available: Item 8955-301-0890, Budget Act of 2009, as partially reverted by Item 8955-495, and as 1,547 1,547 - reappropriated by Item 8955-492, Budget Act of 2010 - 1,056 - Item 8955-301-0890, Budget Act of 2010 - 1,056 - Totals Available \$2,603 \$144,744 \$- Balance available in subsequent years -2,603 - - - TOTALS, EXPENDITURES \$- \$144,744 \$- 3013 California Central Coast State Veterans' Cemetery at Fort Ord Operations Fund APPROPRIATIONS 301 Budget Act appropriation \$- \$1,074 \$- TOTALS, EXPENDITURES \$- \$1,074 \$-		-68	-	-
Item 8955-301-0890, Budget Act of 2009, as partially reverted by Item 8955-495, and as 1,547 1,547 - reappropriated by Item 8955-492, Budget Act of 2010 - 1,056 - Item 8955-301-0890, Budget Act of 2010 - 1,056 - Totals Available \$2,603 \$144,744 \$- Balance available in subsequent years -2,603 - - - TOTALS, EXPENDITURES \$- \$144,744 \$- 3013 California Central Coast State Veterans' Cemetery at Fort Ord Operations Fund APPROPRIATIONS 301 Budget Act appropriation \$- \$1,074 \$- TOTALS, EXPENDITURES \$- \$1,074 \$-	• •	-	142,141	=
Item 8955-301-0890, Budget Act of 2010 - 1,056 - Totals Available \$2,603 \$144,744 \$- Balance available in subsequent years -2,603 - - TOTALS, EXPENDITURES \$- \$144,744 \$- 3013 California Central Coast State Veterans' Cemetery at Fort Ord Operations Fund APPROPRIATIONS \$- \$1,074 \$- 301 Budget Act appropriation \$- \$1,074 \$- TOTALS, EXPENDITURES \$- \$1,074 \$-	Item 8955-301-0890, Budget Act of 2009, as partially reverted by Item 8955-495, and as	1,547	1,547	-
Totals Available \$2,603 \$144,744 \$- Balance available in subsequent years -2,603 - - TOTALS, EXPENDITURES \$- \$144,744 \$- 3013 California Central Coast State Veterans' Cemetery at Fort Ord Operations Fund APPROPRIATIONS \$- \$1,074 \$- 301 Budget Act appropriation \$- \$1,074 \$- TOTALS, EXPENDITURES \$- \$1,074 \$-		_	1.056	_
Balance available in subsequent years -2,603 - TOTALS, EXPENDITURES \$-\$144,744 \$-3013 California Central Coast State Veterans' Cemetery at Fort Ord Operations Fund APPROPRIATIONS 301 Budget Act appropriation \$-\$1,074 \$-	-	\$2.603		<u> </u>
TOTALS, EXPENDITURES 3013 California Central Coast State Veterans' Cemetery at Fort Ord Operations Fund APPROPRIATIONS 301 Budget Act appropriation \$-\$1,074\$ \$-\$ TOTALS, EXPENDITURES \$-\$1,074\$ \$-\$ \$-\$1,074\$ \$-\$ \$-\$5			φ144, <i>1</i> 44	Ψ-
3013 California Central Coast State Veterans' Cemetery at Fort Ord Operations Fund APPROPRIATIONS 301 Budget Act appropriation \$- \$1,074 \$- TOTALS, EXPENDITURES \$- \$1,074 \$-			<u>-</u>	
APPROPRIATIONS \$ 1,074 \$ 1 301 Budget Act appropriation \$ 1,074 \$ 1 TOTALS, EXPENDITURES \$ 1,074 \$ 1	·		\$144, <i>1</i> 44	
TOTALS, EXPENDITURES				
	301 Budget Act appropriation	\$-	\$1,074	\$-
	TOTALS, EXPENDITURES	\$-	\$1,074	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay) \$1,226 \$147,939 \$6,318	TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$1,226	\$147,939	\$6,318

^{*} Dollars in thousands, except in Salary Range.