

## 9840 Augmentation for Contingencies or Emergencies

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$20,000	\$20,000	\$20,000
Allocation included in Agency Budget	-2,560	-14,895	-
Chapter 42, Statutes of 2011	1,215,451	-	-
Allocation included in Agency Budgets	<u>-1,215,451</u>	<u>-</u>	<u>-</u>
<b>Totals Available</b>	<b>\$17,440</b>	<b>\$5,105</b>	<b>\$20,000</b>
Unexpended balance, estimated savings	<u>-17,440</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$5,105</b>	<b>\$20,000</b>
<b>0494 Other - Unallocated Special Funds</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$15,000	\$15,000	\$15,000
Allocation included in Agency Budget	<u>-2,840</u>	<u>-</u>	<u>-</u>
<b>Totals Available</b>	<b>\$12,160</b>	<b>\$15,000</b>	<b>\$15,000</b>
Unexpended balance, estimated savings	<u>-12,160</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$15,000</b>	<b>\$15,000</b>
<b>0988 Other - Unallocated Non-Governmental Cost Funds</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$15,000	\$15,000	\$15,000
Allocation included in Agency Budget	<u>-</u>	<u>-281</u>	<u>-</u>
<b>Totals Available</b>	<b>\$15,000</b>	<b>\$14,719</b>	<b>\$15,000</b>
Unexpended balance, estimated savings	<u>-15,000</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$14,719</b>	<b>\$15,000</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$-</b>	<b>\$34,824</b>	<b>\$50,000</b>

\* Dollars in thousands, except in Salary Range.