

9860 Capital Outlay Planning and Studies Funding

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

| 3 CAPITAL OUTLAY | 2010-11* | 2011-12* | 2012-13* |
|---|---------------------|-------------------|-------------------|
| 0001 General Fund | | | |
| APPROPRIATIONS | | | |
| 301 Budget Act appropriation | <u>\$500</u> | <u>\$-</u> | <u>\$-</u> |
| TOTALS, EXPENDITURES | <u>\$500</u> | <u>\$-</u> | <u>\$-</u> |
| TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay) | \$500 | \$- | \$- |

* Dollars in thousands, except in Salary Range.